

Posted May 10, 2024

West Park Elementary School District

Board of Trustees
Regular Meeting

Computer Center
West Park School District
2695 S. Valentine
Fresno, CA 93706

*Tuesday, May 14, 2024
5:30p.m.*

In compliance with the Americans with Disabilities Act, if you need special assistance to access the meeting room or to otherwise participate in this meeting, including auxiliary aids or services, please contact Erin Pereira at (559) 233-6501. Notification by noon on the Friday preceding the board meeting, or at least 48 hours prior to the meeting, will enable the Governing Board to make reasonable arrangements to ensure accessibility to the meeting.

Any writings or documents that are public records and are provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 2695 S. Valentine, Fresno, CA 93706, during normal business hours. Public writings related to regular meeting open session agenda items distributed less than 72 hours in advance of a board meeting will be made available to the public at the time the document is distributed to the majority of the board.

The District welcomes Spanish and other language speakers to Board meetings. Anyone planning to attend and needing an interpreter should call (559) 233-6501, 48 hours in advance of the meeting, so arrangements can be made for an interpreter. *El Distrito da la bienvenida a las personas de habla hispana a las juntas de la Mesa Directiva. Si planea asistir y necesita interpretación llame al (559) 233-6501, 48 horas antes de la junta, para poder hacer arreglos de interpretación.*

Community members have two opportunities to address the Board of Trustees. **While the Board's meeting will be available for the public to view live online to the full extent possible (absent technical difficulties), public comments during the Board meeting must be made in person.** If you wish to address the Board on an agenda item, please do so when that item is called. Presentations will be limited to a maximum of three (3) minutes. Time limitations are at the discretion of the President of the Board.

Individuals have an opportunity to address the Board during the Period for Public Discussion on topics within the subject matter jurisdiction of the Board **not** listed on this agenda. If you wish to speak on an item not on the agenda, please fill out a request form and turn it in to the clerk prior to the meeting. You will be called upon to make your comments under "Comments from the Public". Comments will be limited to three (3) minutes, with a total of twenty (20) minutes designated for this portion of the agenda. If you have questions on school district issues, please submit them in writing. The Board will automatically refer requests to the Superintendent.

AGENDA

I. OPENING BUSINESS

- A. Call Public Session to Order
- B. Roll Call: Fernando Alvarez ____ Aida Garcia ____
Araceli Lopez ____ Dr. Toulou Thao ____ Mark Vivenzi ____
- C. Pledge of Allegiance
- D. Adopt Agenda

II. PUBLIC COMMENT PERIOD

Public Comment on any item of interest to the public that is within the Board's jurisdiction will be heard. The Board may limit comments to no more than three (3) minutes pursuant to Board Policy. Public comment will also be allowed on each specific agenda item prior to Board action thereon.

Norms

We will be conducting this meeting with the following norms; we will

- 1. Communicate in a positive and appropriate manner
- 2. Be respectful in word and deed
- 3. Listen to understand
- 4. Be prepared to contribute and participate positively
- 5. Be supportive.

These are norms employed by our District and will be upheld to ensure a productive meeting.

III. CONSENT CALENDAR

- A. Routine business transactions:

1. Regular Board Meeting Minutes April 9, 2024
2. Warrants for April 2024
3. Payroll for April 2024
4. Cash Flow Report April 2024
5. Revenue Report
6. Budget Report
7. Inter-district Transfers
 1. Transfer # 2025-06-01
 2. Transfer # 2025-06-02

IV. REPORTS AND PRESENTATIONS

- A. Board Member Reports
- B. Superintendent Report
- C. Elementary Principal Report
- D. Charter Director Report
- E. Chief Business Officer/HR Report
- F. MOT Report
- G. IT Report
- H. Cafeteria Report
- I. Preschool Report
- J. Employee Appreciation

V. ACTION ITEMS

1. Approval: WPESD Initial Proposals for 24-25 Bargaining with the West Park Elementary Certificated Association. On the District Website and posted with the Agenda.
2. Approval: Contract with Southwest Education Support Center, home to school transportation costs.
3. Approval: Agreement with Every Neighborhood Partnership
4. Approval: Resolution #2023-24-08 In the Matter of Calling a Governing Board Member Election
5. Approval: Contract with La Notte for Purchase of walk in box (refrigerator/freezer)
6. Approval: Contract with Flash Plumbing for West Park Elementary Wing Four Vacuum Breaker Valve Replacement
7. Approval: Contract with Flash Plumbing for West Park Elementary Office Plumbing
8. Approval: Surplus Items Report
9. Approval: Proposal of Special Board Meeting Date where the 2024-2025 LCAP and Budget presented

VI. PUBLIC COMMENT PERIOD RE: CLOSED SESSION ITEMS

General public comment on any closed session item that will be heard. The Board may limit comments to no more than three (3) minutes pursuant to Board policy. Following public comment on closed session agenda items, the Board will immediately recess into closed session.

VII. CLOSED SESSION

A. Public employee discipline/release/dismissal/resignation
(Government Code Section 54957)

B. Public employee appointment/employment
(Government Code Section 54957(b))

Title: RSP Teacher WPE

C. Public employee performance evaluation
(Government Code Section 54957(b))

Title: Superintendent

VIII. REPORT OF ACTIONS TAKEN IN CLOSED SESSION

IX. ADVANCED PLANNING

A. Regular Board meeting: Tuesday, June 11, 2024

X. ADJOURNMENT

PUBLIC COMMENT PERIOD

CONSENT CALENDAR

West Park Elementary School District

MINUTES OF THE REGULAR MEETING OF THE BOARD TRUSTEES

Tuesday April 9th, 2024 - 5:30 p.m.

West Park Elementary School Computer Center

I. OPENING BUSINESS

- A. Call Public Session to Order. Board President Fernando Alvarez called the meeting to order at 5:30 p.m.
- B. Roll Call. Board Members Present: Fernando Alvarez, Aida Garcia, Araceli Lopez (Absent), Dr. Toulou Thao (Absent) and Mark Vivenzi.
- C. Pledge of Allegiance. Board President Fernando Alvarez led the Pledge of Allegiance.
- D. Adopt Agenda. The Board voted to approve the agenda.

Motion made by: Fernando Alvarez

Motion seconded by: Mark Vivenzi

Voting:

Fernando Alvarez: Yes

Aida Garcia: Yes

Araceli Lopez: Absent

Dr. Toulou Thao Absent

Mark Vivenzi: Yes

Approved. 3 Yes, 0 No, 2 Absent.

II. PUBLIC COMMENT PERIOD

No Public Comment.

III. CONSENT CALENDAR

- A. The Board approved the following routine business transactions:
 - 1. Regular Board Meeting Minutes March 12, 2024
 - 2. Warrants for March 2024
 - 4. Payroll for March 2024
 - 5. Cash Flow Report March 2024

6. Revenue Report

7. Budget Report

Motion made by: Fernando Alvarez

Motion seconded by: Mark Vivenzi

Voting:

Fernando Alvarez: Yes

Aida Garcia: Yes

Araceli Lopez: Absent

Dr. Toulou Thao Absent

Mark Vivenzi: Yes

Approved. 3 Yes, 0 No, 2 Absent.

IV. REPORTS AND PRESENTATIONS

A. Board Member Reports

Nothing to report.

B. Superintendent Report: The team is preparing for graduations and promotions. We have completed our Spring Intersession, with attendance from both intervention and high achieving students. They participated in fun and educational activities. For community service, we had our Easter drive thru where our students and teachers were able to connect on a different level. Our curriculum team as well as the PK and TK team were able to secure their new curriculum. We've adopted 3 new curriculums this next year: Mathematics, Social Emotional Learning and Preschool/ Transitional Kindergarten, with English Language Arts to follow.

C. Elementary Principal Report: Assemblies in March were the Reading Heart Assembly and Academics Awards. For April, we have Washington Union's Band performing on April the 12th. Activities in March were cookie decorating upcoming on April the 17th we are having an Open House which will start at 5pm and will start with a welcome message in the computer center, then it will transition to the classrooms concluded by a resource fair on the blacktop. In Education we had 2 classes exceed their iReady Reading Minutes with Mrs. McGuire and Mrs. Barkley-Banks; they exceeded 1620 minutes a year to date. Spring Intersession was held March 25th through March 29th. We had about 100 students enrolled with our average daily attendance being between 51-67 students. On Friday, Dr. Clark and Director Rangel barbecued for the students and staff. Students in the high achieving class demonstrated their solar powered robots. Students who attended all 5 days received 50 Wolf Bucks and a certificate. We have started on our Summer School enrollment and tonight starts our next series of parent classes focusing on computer literacy held in room 21 with childcare provided, they start at 6pm. We currently have 306 students enrolled at West Park with an average daily attendance of

276.28 students.

1. Elementary Peach Blossom Report, Irene Meza, 1st Grade Teacher: During my interview the topic of doing Peach Blossom came up. I remember doing it when I was in 3rd grade and said I would coordinate it with Mrs. Ortega. We decided to do Chicken Little. This gives students an opportunity to be active in a theatrical setting and they have to both perform and sit through performances. They are 3-5 minute long performances. Students got to see a college campus and some students expressed interest in attending and pursuing higher learning. They enjoyed the Madden Library. We passed by the Conway Art Building and they got to see campus art in the form of murals. Back in the classroom: I always showed them the scripts. We would read and memorize using fluency and prosody. They were able to bring poetry to life and it wasn't just words on a page. This was in introduction to Theater and maybe inspired some students to be future performers. At Fresno State, students performed in front of an audience of 300 people. It was similar to Readers Theater.

D. Charter Director Report: WPCA Teachers have finished iReady testing. We are using that data and intervention resources to fill in gaps even as homework. Parent Teacher Conferences will be held this week and we are gonna get master agreements filled out for next year and I gave my teachers some key points to address with each parent to better prepare them for the meetings. We have a Career Fair set and both myself and Dr. Clark will be present as well as various vendors who will be in attendance. Grand prize raffle during the career fair will be a laptop. 8th grade student promotions and Senior high school graduation planings are in full swing. May 23rd will be the date. With the promotion first, followed by the graduation. WPCA is preparing for SBAC assessments. We are having one on one small group sessions filling gaps and preparing for the actual test day. CAASPP testing will begin next week. WASC updates: we have completed our self study. Our observation will be April 29 through May 1. Enrollment: we have 181 students with an average daily attendance of 177.61.

E. Chief Business Officer Report: We have completed a host of state and federal reports. A lot of them are required as well by FCSS. We completed the Esser Annual report which included six reports within that one report, including the property tax as well as the SELPA financial report for the HR Report. The SELPA report is mainly regarding our staffing. Those have all been completed. We have a few more to go and are working on the budget for the next school year. As well as the year end closing for the business department, to limit our liabilities as we roll over into the new school year.

HR Report: I am working on the required annual minutes for the CDE and FCSS for the HR department. There is some of the P2 report that still needs to be completed that I am working with Mr. Bajada on. A lot of the HR reports have already been completed. I have been working on reassurance letters to ensure we have a better understanding of how many positions we will need or not. We have positions open on Edjoin and will conduct interviews in 2 weeks. April was busy and the district office did not receive a Spring Break. I worked with Dr. Clark on the WPECA proposal which we will present to you next month. We are planning to start negotiations in May.

F. MOT Report: The fire alarm system has us waiting for DSA to get back to us. For the lift we should be completed by tomorrow. The crew and I removed an abandoned drinking fountain out in the middle of the field and replaced it with a spigot. We installed a new ice machine for Ms. Romero in the kitchen. My team and I did some deep cleaning in various areas during Spring Break.

G. IT Report: We are in assessment season. I did a training on Friday and will share those findings with the rest of the staff. Spring Break: We were able to provide new laptops to the instructional staff at the Charter Academy. All teachers have new laptops now. We did an inventory check of all classroom chromebooks in the carts. The Preschool got a new Promethean board. For the teachers at the Charter Academy it was 10 total laptops for the instructional staff.

H. Cafeteria Report: Our Sysco Food Show was very informational and we will be reaching out to some of these new vendors I made contact with. We have a new flavored fruit pop flavor. We are still experiencing out of stock items, but the students will get their food requirements met everyday. This may cause menu change. Spring Intersession: We served about 55-65 students and Dr. Clark barbecued the last day of intersession.

I. Employee Appreciation: Thank you all who showed up during Spring Break. I am a firm believer that students must be celebrated for all the great things they do, whether they have straight A's or went from a D to a C. The staff should be acknowledged too and I present these awards to two individuals: Rosie Macias and Christine Ortega. They are Wolves through and through. Celebrating those who serve selfless jobs. Showing up and serving is what it is all about. Bravo to these two outstanding individuals.

V. ACTION ITEMS

1. Approval: Quarterly Report on Williams Uniform Complaints

Motion made by: Aida Garcia

Motion seconded by: Mark Vivenzi

Voting:

Fernando Alvarez:	Yes
Aida Garcia:	Yes
Araceli Lopez:	Absent
Dr. Toulou Thao	Absent
Mark Vivenzi:	Yes

Approved. 3 Yes, 0 No, 2 Absent.

2. Approval: West Park Charter 24-25 Proposed Calendar

Motion made by: Aida Garcia

Motion seconded by: Mark Vivenzi

Voting:

Fernando Alvarez: Yes

Aida Garcia: Yes

Araceli Lopez: Absent

Dr. Toulou Thao Absent

Mark Vivenzi: Yes

Approved. 3 Yes, 0 No, 2 Absent.

3. Approval: West Park Elementary 24-25 Proposed Calendar

Motion made by: Aida Garcia

Motion seconded by: Mark Vivenzi

Voting:

Fernando Alvarez: Yes

Aida Garcia: Yes

Araceli Lopez: Absent

Dr. Toulou Thao Absent

Mark Vivenzi: Yes

Approved. 3 Yes, 0 No, 2 Absent.

4. Approval: Annual Statement of Need: 30-Day Substitute (WPE)

Motion made by: Fernando Alvarez

Motion seconded by: Mark Vivenzi

Voting:

Fernando Alvarez: Yes

Aida Garcia: Yes

Araceli Lopez: Absent

Dr. Toulou Thao Absent

Mark Vivenzi: Yes

Approved. 3 Yes, 0 No, 2 Absent.

5. Approval: Annual Statement of Need: 30-Day Substitute (WPCA)

Motion made by: Fernando Alvarez

Motion seconded by: Aida Garcia

Voting:

Fernando Alvarez:	Yes
Aida Garcia:	Yes
Araceli Lopez:	Absent
Dr. Toulou Thao	Absent
Mark Vivenzi:	Yes

Approved. 3 Yes, 0 No, 2 Absent.

6. Approval: Declaration of need for fully qualified educators (WPE)

Motion made by: Aida Garcia

Motion seconded by: Mark Vivenzi

Voting:

Fernando Alvarez:	Yes
Aida Garcia:	Yes
Araceli Lopez:	Absent
Dr. Toulou Thao	Absent
Mark Vivenzi:	Yes

Approved. 3 Yes, 0 No, 2 Absent.

7. Approval: Declaration of need for fully qualified educators (WPCA)

Motion made by: Fernando Alvarez

Motion seconded by: Aida Garcia

Voting:

Fernando Alvarez:	Yes
Aida Garcia:	Yes
Araceli Lopez:	Absent
Dr. Toulou Thao	Absent
Mark Vivenzi:	Yes

Approved. 3 Yes, 0 No, 2 Absent.

8. Approval: Human Resources Manager Job Description

Motion made by: Mark Vivenzi

Motion seconded by: Fernando Alvarez

Voting:

Fernando Alvarez:	Yes
Aida Garcia:	Yes

Araceli Lopez:	Absent
Dr. Toulou Thao	Absent
Mark Vivenzi:	Yes

Approved. 3 Yes, 0 No, 2 Absent.

9. Approval: Updated Classified Management Salary Schedule

Motion made by: Fernando Alvarez

Motion seconded by: Aida Garcia

Voting:

Fernando Alvarez:	Yes
Aida Garcia:	Yes
Araceli Lopez:	Absent
Dr. Toulou Thao	Absent
Mark Vivenzi:	Yes

Approved. 3 Yes, 0 No, 2 Absent.

VI. PUBLIC COMMENT PERIOD RE: CLOSED SESSION ITEMS

No comment.

VII. CLOSED SESSION

Closed session

Motion made by: Mark Vivenzi

Motion seconded by: Aida Garcia

Voting:

Fernando Alvarez:	Yes
Aida Garcia:	Yes
Araceli Lopez:	Absent
Dr. Toulou Thao	Absent
Mark Vivenzi:	Yes

Approved. 3 Yes, 0 No, 2 Absent.

Closed session convened at 6:26 pm.

VIII. REPORT OF ACTIONS TAKEN IN CLOSED SESSION

Returned from closed session at 7:19pm.

A. Public Employee Performance Evaluation
(Government Code Section 54957(b))

Title: Superintendent

No reportable action taken

IX. ADVANCED PLANNING

A. Regular Board meeting: Tuesday, May 14, 2024

X. ADJOURNMENT @ 7:19pm

Motion made by: Mark Vivenzi

Motion seconded by: Aida Garcia

Voting:

Fernando Alvarez: Yes

Aida Garcia: Yes

Araceli Lopez: Absent

Dr. Toulou Thao Absent

Mark Vivenzi: Yes

Approved. 3 Yes, 0 No, 2 Absent.

ACCOUNTS PAYABLE BOARD REPORT

5/7/2024

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Paid Date(s) From: 4/1/2024 To: 4/30/2024

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si---Id-Lo	Amount
2024-ADRIAN D PEREZ	512633988	PV-240599	West Park - Score 20 More	0100-090000-0-1110-1000-580000-902-00-902	2,148.75
				Warrant Total:	2,148.75
	512633989	PV-240599	West Park - Score 20 More	0900-090000-0-1110-1000-580000-902-00-903	1,157.01
				Warrant Total:	1,157.01
912-AJB CLEANING	512636882	PV-240627	STU - SCORE 20 MORE SHIRTS	0100-090000-0-1110-1000-580000-902-00-902	1,170.18
				Warrant Total:	1,170.18
	512629103	PV-240550	WPC - Fresno / Hanford and Supp	0900-000000-0-0000-8100-580037-000-00-000	2,367.00
		PV-240551	WPC - Fresno, Hanford Novemebe	0900-000000-0-0000-8100-580037-000-00-000	1,945.00
1947-AMAZON CAPITAL SERVICES, INC.	512633990	PV-240595	WPC - Fresno, Hanford March + S	0900-000000-0-0000-8100-580037-000-00-000	4,312.00
				Warrant Total:	2,007.00
				Vendor Total:	6,319.00
1947-AMAZON CAPITAL SERVICES, INC.	512629104	PO-240687	DOUBLE DECKER WAGON 50	0100-000000-0-0000-7400-430000-000-00-000	182.32
		PO-240670	16 QT POTTING SOIL 2 PACK	0100-110000-0-1110-1000-430000-901-00-901	156.86
		PO-240666	EXECUTIVE OFFICE CHAIR	0100-000000-0-1110-2700-430000-000-00-000	254.81
		PO-240668	OLANNY PICKLE BALL PADD	0100-000000-0-1110-2700-430000-000-00-000	194.64
		PO-240669	VILLAGE VARIETY THROWIN	0100-000000-0-1110-2700-430000-000-00-000	259.64
		PO-240658	200 PACK DRY ERASER MARKI	0100-110000-0-1110-1000-430000-272-00-901	96.02
		PO-240643	AMAZON BASIC WOOD CASE	0100-110000-0-1110-1000-430000-251-00-901	314.80
		PO-240625	4 PIECE EASTER BUNNY WOO	0100-090000-0-1110-1000-430000-901-00-903	364.20
		PO-240642	SCHOOL NUTRITON SCHOOL F	0100-70320-0-0000-3700-430008-000-00-000	66.72
		PO-240632	RUG DOCTOR XT CARPET CL	0100-81500-0-0000-8100-430018-000-00-000	535.67
		PO-240654	5 PC STEP DRILL BIT	0100-81500-0-0000-8100-430018-000-00-000	203.52
		PO-240606	GEAR OIL FOR MAINTENANC	0100-81500-0-0000-8100-430018-000-00-000	515.58
				Warrant Total:	3,144.78
	512629105	PO-240645	STAD STEADY MULTIFUNCTIC	0900-000000-0-1110-1000-430000-000-00-000	235.16
		PO-240630	GEL PENS - FIND POINT	0900-000000-0-1110-1000-430000-000-00-000	173.12
	512629106	PO-240675	990013 - CRAYOLA CONSTRUS	1200-61270-0-00001-1000-430000-000-00-000	408.28
				Warrant Total:	487.66
512630163	PO-240663		TEMPERTURE LABLE FOR DI	1300-53100-0-0000-3700-430000-000-00-000	175.51
	PO-240648		FOOD BASKETS SET OF 36	1300-53100-0-0000-3700-430008-000-00-000	249.82
	PO-240649		HELLO SPRING FLOWER HANI	1300-53100-0-0000-3700-430008-000-00-000	148.48
	PO-240621		962 XL INK CARTRIDGE COMB	1300-53100-0-0000-3700-430008-000-00-000	118.35

ACCOUNTS PAYABLE BOARD REPORT

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Paid Date(s) From: 4/1/2024 To: 4/30/2024

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
1877-AMERGIS HEALTHCARE STAFFIN	512636883	PO-240630	GEL PENS - FIND POINT	0900-00000-0-1110-1000-430000-000-00-000	Warrant Total: 692.16
					41.64
					Warrant Total: 41.64
	512629131	PV-240535	LVN Services (2/26/24-2/29/24)	0100-00000-0-1110-3140-580000-000-00-000	Vendor Total: 4,774.52
1837-ARAMARK	512633991	PV-240614	LVN SERVICES	0100-00000-0-1110-3140-580000-000-00-000	1,563.50
					Warrant Total: 1,563.50
	512629107	PV-240546	Aramark invoice as of 03/06/2024	0100-00000-0-0000-8100-550005-000-00-000	1,590.00
		PV-240544	Aramark Invoice as of 02/28/24	0100-00000-0-0000-8100-550005-000-00-000	Warrant Total: 1,590.00
		PV-240545	Aramark invoice as of 03/13/2024	0100-00000-0-0000-8100-550005-000-00-000	Vendor Total: 3,153.50
	512630164	PV-240547	Aramark invoice as of 02-28-2024	1300-53100-0-0000-3700-580000-000-00-000	170.83
		PV-240548	Aramark invoice as of 03/06/2024	1300-53100-0-0000-3700-580000-000-00-000	285.25
		PV-240549	Aramark invoice as of 03/13/2024	1300-53100-0-0000-3700-580000-000-00-000	297.45
1817-ASAP SYSTEMS	512633992	PV-240611	GARMENTS (MAINT)	0100-00000-0-0000-8100-550005-000-00-000	Warrant Total: 753.53
					30.26
	512633993	PV-240612	KITCHEN SERVICES	1300-53100-0-0000-3700-580000-000-00-000	30.26
					30.26
1121-AT&T - 9391060874	512633992	PV-240611	GARMENTS (MAINT)	0100-00000-0-0000-8100-550005-000-00-000	Warrant Total: 90.78
					298.84
	512633993	PV-240612	KITCHEN SERVICES	1300-53100-0-0000-3700-580000-000-00-000	Warrant Total: 298.84
					31.23
1733-AT&T 8310007638807	512633994	PO-240697	ANNUAL SUBSCRIPTION SER	0100-90110-0-0000-2420-430000-000-00-000	Warrant Total: 31.23
					1,174.38
	512629108	PV-240589	INTERNET	0100-81500-0-0000-8100-590004-000-00-000	Vendor Total: 3,735.00
					3,735.00
	512629109	PV-240589	INTERNET	0900-00000-0-0000-8100-590004-000-00-000	Warrant Total: 3,735.00
					407.37
	512629110	PV-240536	IP INTERNET ADI ACCESS	0900-00000-0-0000-8100-590004-000-00-000	Warrant Total: 407.37
					407.37
	512636884	PV-240629	IP INTERNET ADI ACCESS	0900-00000-0-0000-8100-590004-000-00-000	Warrant Total: 407.37
					814.74
					857.03
					Warrant Total: 857.03

Paid Date(s) From: 4/1/2024 To: 4/30/2024

Vendor	Warrant No	Reference	Description	Fu---Re---Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
1841-AT&T 8310010483043	512629111	PV-240538	ADI IP INTERNET	0900-000000-0-1110-2700-5900008-000-00-000	Warrant Total: 857.03
					Vendor Total: 1,714.06
	512633995	PV-240606	ADI IP INTERNET	0900-000000-0-1110-2700-5900008-000-00-000	1,667.92
					Warrant Total: 1,667.92
25-AVAYA COMMUNICATION	512633996	PV-240609	PHONE SERVICES	0100-000000-0-0000-8100-5900004-000-00-000	1,667.92
					Warrant Total: 1,667.92
	512633997	PV-240604	PHONE SERVICES	0100-000000-0-0000-8100-5900004-000-00-000	3,335.84
					Vendor Total: 3,335.84
1899-BCM One, Inc	512633998	PV-240615	TECHNOLOGY SOLUTIONS	0100-090000-0-1110-2420-5800000-902-00-903	209.23
					Warrant Total: 209.22
	512636885	PO-240060	BREAD PRODUCTS FOR THE 2	1300-53100-0-0000-3700-4700000-000-00-000	411.72
					Warrant Total: 830.17
1030-BRADY COMPANIES LLC.	512629112	PO-240571	POWER FLOW REFILL PADS	0100-81500-0-0000-8100-4300000-000-00-000	411.72
					Warrant Total: 411.72
	512629113	PV-240559	2ply Facial Tissue	0100-81500-0-0000-8100-430018-000-00-000	1,241.89
					Vendor Total: 764.89
987-BUREAU OF EDUCATION & RESEAR	512629113	PO-240585	WEBINAR ONE DAY LINE	0100-090000-0-1110-3110-5200000-902-00-902	764.89
					Warrant Total: 764.89
	512636886	PV-240634	PEACH BLOSSOM STU SHIRTS	0100-090000-0-1110-1000-4300000-902-15-902	181.80
					Warrant Total: 72.90
1626-CAL STATE UNIVERSITY FRESNO	512636886	PV-240634	PEACH BLOSSOM STU SHIRTS	0100-090000-0-1110-1000-4300000-902-15-902	112.50
					Warrant Total: 367.20
	512636886	PV-240634	PEACH BLOSSOM STU SHIRTS	0100-090000-0-1110-1000-4300000-902-15-902	367.20
					Vendor Total: 367.20
1030-BRADY COMPANIES LLC.	512629112	PO-240571	POWER FLOW REFILL PADS	0100-81500-0-0000-8100-4300000-000-00-000	165.30
					Warrant Total: 120.07
	512629113	PV-240559	2ply Facial Tissue	0100-81500-0-0000-8100-430018-000-00-000	285.37
					Warrant Total: 285.37
987-BUREAU OF EDUCATION & RESEAR	512629113	PO-240585	WEBINAR ONE DAY LINE	0100-090000-0-1110-3110-5200000-902-00-902	279.65
					Warrant Total: 279.65
	512636886	PV-240634	PEACH BLOSSOM STU SHIRTS	0100-090000-0-1110-1000-4300000-902-15-902	279.65
					Vendor Total: 279.65
1626-CAL STATE UNIVERSITY FRESNO	512636886	PV-240634	PEACH BLOSSOM STU SHIRTS	0100-090000-0-1110-1000-4300000-902-15-902	12.00
					Warrant Total: 12.00
	512636886	PV-240634	PEACH BLOSSOM STU SHIRTS	0100-090000-0-1110-1000-4300000-902-15-902	12.00
					Vendor Total: 12.00

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Vendor	Warrant No	Reference	Description	Fu---Re---Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
51-CALIFORNIA DEPT. OF JUSTICE	512633999	PV-240607	FINGERPRINTING	0100-00000-0-0000-7400-580015-000-00-000	141.00
				Warrant Total:	141.00
75-CALIFORNIA VALUED TRUST	512629114	PO-240708	APRIL 2024 BILLING.	0100-00010-0-0000-2700-580000-000-00-000	79,533.70
				Warrant Total:	79,533.70
512636887	PO-240746	HEALTH & WELFARE BILLING	0100-00010-0-0000-2700-580000-000-00-000	81,473.77	
				Warrant Total:	81,473.77
617-CDWG	512629115	PO-240616	7392123 - MONITOR FOR ANTH 0900-00000-0-1110-1000-430000-000-00-000	161,007.47	
				Warrant Total:	103.72
				Vendor Total:	103.72
1787-CINTAS CORP NO 2	512629116	PV-240552	ZOLL PLUS AUTO AGREEMEN	0100-00000-0-0000-8100-580000-000-00-000	85.30
	PV-240553	March Monthly Service Charge	0100-00000-0-0000-8100-580000-000-00-000	97.13	
	PV-240554	Feb. Monthly Service Charges	0100-00000-0-0000-8100-580000-000-00-000	154.60	
				Warrant Total:	337.03
	512634000	PV-240610	MONTHLY SERVICE CHARGE	0100-00000-0-0000-8100-580000-000-00-000	83.01
				Warrant Total:	83.01
				Vendor Total:	420.04
1376-CITY OF FRESNO	512629117	PV-240542	Charter Utilities	0900-00000-0-0000-8100-550009-000-00-000	85.72
				Warrant Total:	85.72
				Vendor Total:	85.72
1032-Classic Charter Inc.	512629118	PO-240524	CHARTER BUS FOR SR. CLASS	0900-09000-0-1110-1000-580014-902-00-903	2,209.00
				Warrant Total:	2,209.00
				Vendor Total:	2,209.00
2026-CLOVIS UNIFIED SCHOOL DISTRIC	512629119	PO-240307	STUDENTS	0100-30100-0-1110-1000-580014-902-00-902	6,902.00
				Warrant Total:	6,902.00
				Vendor Total:	6,902.00
1336-CRESCO	512629120	PO-240672	INSURICE SIGNLE - 12000 FIL	0100-70320-0-0000-3700-430008-000-00-000	420.05
				Warrant Total:	420.05
	512630165	PO-240671	UN1520A-1 SCOUTSMAN	1300-53100-0-0000-3700-470000-000-00-000	4,405.51
				Warrant Total:	4,405.51
				Vendor Total:	4,825.56

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
2022-CVIN LLC	512634001	PV-240613	INTERNET ERATE	0100-09000-0-1110-2420-580000-902-00-903	82.50
				Warrant Total:	82.50
1975-DARRELL YATES	512634002	PV-240626	FICA REIMB.	0900-00000-0-1110-1000-350100-000-00-000	82.50
				Vendor Total:	82.50
				Warrant Total:	244.38
120-DEWEY PEST CONTROL INC.	512629121	PV-240540	PEST CONTROL	0100-81500-0-0000-8100-5500006-000-00-000	244.38
				Vendor Total:	244.38
				Warrant Total:	775.00
978-DOCUMENT TRACKING SERVICE LI	512634004	PV-240598	April Service WPE, Machado, Fre	0100-81500-0-0000-8100-5500006-000-00-000	775.00
				Warrant Total:	389.00
				Vendor Total:	389.00
				Warrant Total:	1,164.00
1079-e2e Exchange LLC	512634005	PV-240598	Licensing Agreement between WPS0100-09000-0-1110-2700-580000-902-00-903	0100-09000-0-1110-2420-580000-902-00-903	267.50
				Warrant Total:	267.50
				Vendor Total:	267.50
				Warrant Total:	535.00
1485-ELECTRICAL POWER SOURCE	512634006	PO-240735	E-RATE CONSULTING SERVICIO100-90110-0-1110-2420-580000-000-00-000	0100-81500-0-0000-8100-580000-000-00-000	1,995.00
				Warrant Total:	1,995.00
				Vendor Total:	1,995.00
				Warrant Total:	300.00
1813-ERLEWINE MECHANICAL	512634007	PV-240617	SERVICE CALL	0100-81500-0-0000-8100-580000-000-00-000	300.00
				Warrant Total:	300.00
				Vendor Total:	300.00
1813-ERLEWINE MECHANICAL	512629122	PV-240532	HVAC REPAIR	0100-81500-0-0000-8100-580000-000-00-000	255.00
				Warrant Total:	255.00
				Vendor Total:	255.00
153-FEDEX	512636888	PV-240633	SHIPPING FOR DIST. SUPPLIES 0100-00000-0-0000-7200-430000-000-00-000	0100-09000-0-1110-2420-580000-902-00-903	210.43
				Warrant Total:	210.43
				Vendor Total:	210.43
1924-FOCUS PACKING & SUPPLY CO. DB	512636889	PO-240070	PAPER PRODUCTS FOR THE 2	1300-53100-0-0000-3700-470000-000-00-000	504.91
				Warrant Total:	504.91
				Vendor Total:	752.06
				Warrant Total:	1,256.97

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Vendor	Warrant No	Reference	Description	Fu---Re-----Y-Gl---Fn---Ob-----Si---Id-Lo	Amount
167-FRESNO CO SUPT OF SCHOOLS	512636890	PO-240253	TEACHER INDUCTION 2023--	0100-31820-2-1110-1000-580000-901-00-902	Vendor Total: 1,256.97
					10,000.00
					Warrant Total: 10,000.00
171-FRESNO COUNTY TREASURER	512634008	PV-240625	UTILITIES	0100-81500-0-0000-8100-550009-000-00-000	Vendor Total: 10,000.00
					40.80
					Warrant Total: 40.80
	512634009	PV-240625	UTILITIES	0900-00000-0-0000-8100-550009-000-00-000	Warrant Total: 40.80
					40.80
					Warrant Total: 40.80
1886-Garcia Hernandez Sawhney LLP	512634010	PV-240624	LEGAL SERVICES	0100-00000-0-0000-7110-580000-000-00-000	Vendor Total: 81.60
		PV-240624	LEGAL SERVICES	0100-00000-0-0000-7400-580000-000-00-000	152.50
		PV-240624	LEGAL SERVICES	0100-00000-0-0000-7120-580000-000-00-000	976.00
					61.00
					Warrant Total: 1,189.50
					Vendor Total: 1,189.50
1714-GOLD STAR FOODS	512634011	PO-240695	TOMATOES DICED	0100-00000-0-0000-3700-430000-000-00-000	102.16
					Warrant Total: 102.16
					357.76
	512634012	PO-240059	FROZEN AND REFRIGERATED	1300-53200-0-0000-3700-470000-000-00-000	820.30
		PV-240601	FROZEN & RERIG. FOODS	1300-53100-0-0000-3700-470000-000-00-000	
					Warrant Total: 1,178.06
	512636891	PO-240059	FROZEN AND REFRIGERATED	1300-53200-0-0000-3700-470000-000-00-000	552.36
		CM-240026	GOLD STAR FOODS	1300-53200-0-0000-3700-470000-000-00-000	(30.95)
		PO-240059	FROZEN AND REFRIGERATED	1300-53200-0-0000-3700-470000-000-00-000	129.38
		PO-240059	FROZEN AND REFRIGERATED	1300-53200-0-0000-3700-470000-000-00-000	143.63
		PO-240059	FROZEN AND REFRIGERATED	1300-53200-0-0000-3700-470000-000-00-000	22.50
		PO-240059	FROZEN AND REFRIGERATED	1300-53200-0-0000-3700-470000-000-00-000	268.33
		PV-240638	FROZEN & REFIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000	1,261.73
		PV-240639	INV# 7144733	1300-53100-0-0000-3700-470000-000-00-000	344.15
		PV-240639	INV# 7173123	1300-53100-0-0000-3700-470000-000-00-000	320.43
		PV-240639	INV# 7221640	1300-53100-0-0000-3700-470000-000-00-000	1,457.92
		PV-240639	INV# 7241949	1300-53100-0-0000-3700-470000-000-00-000	224.60
		PV-240639	INV# 7275318	1300-53100-0-0000-3700-470000-000-00-000	437.73
		PV-240639	INV# 7341142	1300-53100-0-0000-3700-470000-000-00-000	258.32
		PV-240639	INV# 7348491	1300-53100-0-0000-3700-470000-000-00-000	338.10
		PV-240639	INV# 7374980	1300-53100-0-0000-3700-470000-000-00-000	1,101.30

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-G ---Fn---Ob-----Si---Id-Lo	Amount
1811-GRADUATE SERVICES	512629123	PO-240628	BLACK MATTE CAP & GOWNS 0900-00000-0-1110-1000-430000-000-00-000	Warrant Total:	6,829.53
				Vendor Total:	8,109.75
				Warrant Total:	2,436.60
				Vendor Total:	2,436.60
1635-GREATAMERICA FIN SVC CORP	512629124	PV-240541	FINC. COPIER AGREEMENT 1200-61050-0-0001-1000-580000-000-00-000	Warrant Total:	136.54
				Vendor Total:	136.54
				Warrant Total:	28.19
				Vendor Total:	28.19
2056-HDC EQUIPMENT LLC	512634013	PV-240618	COPIER LATE CHARGE 1200-61050-0-0001-1000-580000-000-00-000	Warrant Total:	164.73
				Vendor Total:	6,143.12
				Warrant Total:	6,143.12
				Vendor Total:	12,286.24
1368-INTEGRATED DESIGNS BY SOMA	512629125	PO-240170	WEST PARK E.S. - HVAC MODE0100-06205-0-0000-8500-620002-000-00-000	Warrant Total:	12,286.24
				Vendor Total:	2,203.06
				Warrant Total:	2,203.06
				Vendor Total:	4,232.87
2006-JULIAN PEARSON	512629126	PO-240171	WEST PARK E.S. - MODERNIZA 3500-77100-0-0000-8500-620002-000-92-000	Warrant Total:	4,232.87
				Vendor Total:	6,435.93
				Warrant Total:	19,215.50
				Vendor Total:	19,215.50
1810-KUSTOM IMPRINTS	512629127	PO-240006	Signs of Success - Inv.2022-2049 0100-09000-0-0000-8100-640000-901-00-911	Warrant Total:	458.89
				Vendor Total:	248.34
				Warrant Total:	707.23
				Vendor Total:	707.23
2025-KYA SERVICES LLC	512636892	PO-240627	8TH GRADE YARD SIGNS 0900-09000-0-1110-1000-580014-902-00-903	Warrant Total:	1,698.63
				Vendor Total:	1,698.63
				Warrant Total:	1,698.63
				Vendor Total:	1,050.00
253-LINGER PETERSON SHRUM & CO.	512629128	PO-240300	IRRIGATION AUDIT 0100-81500-0-0000-8100-580000-000-00-000	Warrant Total:	1,050.00
				Vendor Total:	1,050.00
				Warrant Total:	1,050.00
				Vendor Total:	1,050.00

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Vendor	Warrant No	Reference	Description	Fu---Re---Y-Gl---Fn---Ob-----Si---Id-Lo	Amount
1988-MAGIC MOUNTIAN LLC	512636893	PO-240604	J.H GRAD NITE FOR FRIDAY	0100-30100-0-1110-1000-580014-902-00-902	Warrant Total: 1,050.00
					Vendor Total: 2,100.00
					1,689.00
					Warrant Total: 1,689.00
2057-MCDERMONT VETURE, INC	512629132	PO-240689	GOLD PACKAGE	0100-09000-0-1110-1000-580014-902-00-902	Vendor Total: 1,689.00
					1,522.00
					Warrant Total: 1,522.00
					Vendor Total: 1,522.00
890-NORTH STAR PHOTOGRAPHY	512634015	PO-240740 PO-240613	(1) 8X10 CLASS GROUP (1) 5X7 YEARBOOKS - STUDENT YEA	0100-00000-0-1110-1000-430000-000-00-000 0100-00000-0-1110-3900-430000-000-00-000	985.00
					1,911.20
					Warrant Total: 2,896.20
					Vendor Total: 2,896.20
313-OFFICE DEPOT	512629133	PO-240633 PO-240564 PO-240564 PO-240610 PO-240602 PO-240612 PO-240612	1395064 - ODP RAINBOW INDE 834270 - JUST BASIC WIRE BOL 834270 - JUST BASIC WIRE BOL 834270 NOTEBOOKS 504928 - CRAYOLA COLOR PEN 679689 - OFFICE DEPOT BRANI 679689 - OFFICE DEPOT BRANI	0100-11000-0-1110-1000-430000-251-00-901 0100-11000-0-1110-1000-430000-272-00-901 0100-11000-0-1110-1000-430000-272-00-901 0100-11000-0-1110-1000-430000-252-00-901 0100-11000-0-1110-1000-430000-232-00-901 0100-00000-0-1110-2700-430000-000-00-000 0100-00000-0-1110-2700-430000-000-00-000	211.54
					206.50
					38.80
					265.90
					85.28
					271.67
					140.36
					Warrant Total: 1,220.05
					85.00
					55.25
					33.40
					12.90
512634016	512629134	PO-240626 PO-240611 PO-240615 PO-240615 PO-240615 PO-240566 PO-240566	122996- TAPE DISPENSER & TA 938678 - BROTHER P-TOUCH L 908194 DESK STAPLER 908194 DESK STAPLER 908194 DESK STAPLER 388681 - SOUTHWORTH FINE B 388681 - SOUTHWORTH FINE B	0900-00000-0-1110-1000-430000-000-00-000 0900-00000-0-1110-1000-430000-000-00-000 0900-00000-0-1110-1000-430000-000-00-000 0900-00000-0-1110-1000-430000-000-00-000 0900-00000-0-1110-1000-430000-000-00-000 0900-00000-0-1110-1000-430000-000-00-000 0900-00000-0-1110-1000-430000-000-00-000	85.00
					55.25
					33.40
					12.90
					412.50
					30.99
					84.09
					Warrant Total: 714.13
					14.03
					13.50
					59.85
					29.84
512634016	512634016	PO-240612 PO-240667 PO-240667 PO-240667 PO-240673 PO-240673 PO-240673	679689 - OFFICE DEPOT BRANI 9860025 - KOSS KPH7 COLORS 9860025 - KOSS KPH7 COLORS 9860025 - KOSS KPH7 COLORS OFFICE DEPOT BRAND OFFICE DEPOT BRAND OFFICE DEPOT BRAND	0100-00000-0-1110-2700-430000-000-00-000 0100-11000-0-1110-1000-430000-262-00-901 0100-11000-0-1110-1000-430000-262-00-901 0100-11000-0-1110-1000-430000-262-00-901 0100-00000-0-1110-2700-430000-000-00-000 0100-00000-0-1110-2700-430000-000-00-000 0100-00000-0-1110-2700-430000-000-00-000	14.03
					13.50
					59.85
					29.84
512634016	512634016	PO-240612 PO-240667 PO-240667 PO-240667 PO-240673 PO-240673 PO-240673	679689 - OFFICE DEPOT BRANI 9860025 - KOSS KPH7 COLORS 9860025 - KOSS KPH7 COLORS 9860025 - KOSS KPH7 COLORS OFFICE DEPOT BRAND OFFICE DEPOT BRAND OFFICE DEPOT BRAND	0100-00000-0-1110-2700-430000-000-00-000 0100-11000-0-1110-1000-430000-262-00-901 0100-11000-0-1110-1000-430000-262-00-901 0100-11000-0-1110-1000-430000-262-00-901 0100-00000-0-1110-2700-430000-000-00-000 0100-00000-0-1110-2700-430000-000-00-000 0100-00000-0-1110-2700-430000-000-00-000	14.03
					13.50
					59.85
					29.84
512634016	512634016	PO-240612 PO-240667 PO-240667 PO-240667 PO-240673 PO-240673 PO-240673	679689 - OFFICE DEPOT BRANI 9860025 - KOSS KPH7 COLORS 9860025 - KOSS KPH7 COLORS 9860025 - KOSS KPH7 COLORS OFFICE DEPOT BRAND OFFICE DEPOT BRAND OFFICE DEPOT BRAND	0100-00000-0-1110-2700-430000-000-00-000 0100-11000-0-1110-1000-430000-262-00-901 0100-11000-0-1110-1000-430000-262-00-901 0100-11000-0-1110-1000-430000-262-00-901 0100-00000-0-1110-2700-430000-000-00-000 0100-00000-0-1110-2700-430000-000-00-000 0100-00000-0-1110-2700-430000-000-00-000	14.03
					13.50
					59.85
					29.84

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	512634016	PO-240651	OFFICE DEPOT BRAND BINDE	0100-00000-0-1110-2700-430000-000-00-000	92.28
		PO-240651	OFFICE DEPOT BRAND BINDE	0100-00000-0-1110-2700-430000-000-00-000	274.67
		PO-240660	9797174 - OTM ESSENTIALS AD	0100-00000-0-1110-2700-430000-000-00-000	39.40
		PO-240660	9797174 - OTM ESSENTIALS AD	0100-00000-0-1110-2700-430000-000-00-000	10.53
			Warrant Total:		621.36
	512634017	PO-240657	8013496 - SHARPIE GEL PENS	0900-00000-0-1110-1000-430000-000-00-000	56.14
		PO-240646	1945355 - 2 POCKET FOLDERS	0900-00000-0-1110-1000-430000-000-00-000	75.41
		PO-240646	1945355 - 2 POCKET FOLDERS	0900-00000-0-1110-1000-430000-000-00-000	22.66
		PO-240646	1945355 - 2 POCKET FOLDERS	0900-00000-0-1110-1000-430000-000-00-000	61.50
		PO-240657	8013496 - SHARPIE GEL PENS	0900-00000-0-1110-1000-430000-000-00-000	605.98
		PO-240657	8013496 - SHARPIE GEL PENS	0900-00000-0-1110-1000-430000-000-00-000	16.19
		PO-240657	8013496 - SHARPIE GEL PENS	0900-00000-0-1110-1000-430000-000-00-000	34.53
			Warrant Total:		872.41
1207-ORKIN PEST CONTROL	512634018	PO-240655	HP 962 XL / 962 HIGH-YIELD B	1300-53100-0-0000-3700-430000-000-00-000	99.11
			Warrant Total:		99.11
	512634019	PV-240596	Orkin Monthly PC Service 1.10.24	0900-00000-0-0000-8100-550006-000-00-000	3,527.06
			Vendor Total:		118.99
2054-PEARISON INCORPORATED	512636894	PV-240637	CHARTER PEST CONTROL LA	0900-00000-0-0000-8100-550006-000-00-000	118.99
			Warrant Total:		44.00
			Vendor Total:		44.00
	512629135	PO-240674	CUSTOM PRINTED FLAG A3	0100-00000-0-1110-2700-430000-000-00-000	162.99
1339-PG & E ACCT# 0916573598-7		PO-240674	CUSTOM PRINTED FLAG A3	0100-00000-0-1110-2700-430000-000-00-000	269.71
			Warrant Total:		120.17
			Vendor Total:		389.88
	512634020	PV-240603	CHARTER ELECTRICITY	0900-00000-0-0000-8100-550001-000-00-000	389.88
498-PG & E ACCT# 2357680049-6			Warrant Total:		420.30
	512629136	PV-240526	Electricity Fee	0100-81500-0-0000-8100-550001-000-00-000	420.30
			Vendor Total:		420.30
	512636895	PV-240630	ELECTRICITY FEES	0100-81500-0-0000-8100-550001-000-00-000	21.05
			Warrant Total:		21.05
			Vendor Total:		21.10
			Warrant Total:		21.10
			Vendor Total:		42.15

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332-PG & E ACCT# 2545155005-4	512629137	PV-240543	WPESD - STREET LIGHTS	0100-81500-0-0000-8100-550001-000-00-000	10.54
				Warrant Total:	10.54
482-PG & E ACCT# 4043172514-8	512634021	PV-240593	Gas Bill for March Acct#40431724 0100-81500-0-0000-8100-550001-000-00-000		10.54
				Vendor Total:	10.54
485-PG & E ACCT# 7855478272-8	512629138	PV-240588	ELECTRICITY PRESCHOOL	1200-61050-0-0001-8100-550001-000-00-000	3,586.46
				Warrant Total:	3,586.46
				Vendor Total:	3,586.46
1338-PG & E ACCT# 3861213704-2	512634022	PV-240602	CHARTER ELECTRICITY	0900-00000-0-0000-8100-550001-000-00-000	930.73
				Warrant Total:	930.73
				Vendor Total:	930.73
337-POSITIVE PROMOTIONS INC.	512634023	PO-240661	VP7818 - OUTSTANDING ATTE	0100-00000-0-1110-1000-430000-000-11-000	554.34
				Warrant Total:	554.34
				Vendor Total:	554.34
1484-PRODUCERS DAIRY FOODS INC	512636896	PV-240640	INV# 3532407266	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PV-240640	INV# 3532407406	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PV-240640	INV# 3532408194	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PV-240640	INV# 3532409569	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PV-240640	INV# 3532410137	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PV-240640	INV# 3532410716	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PO-240062	DAIRY PRODUCTS FOR THE 2	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PO-240062	DAIRY PRODUCTS FOR THE 2	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PO-240062	DAIRY PRODUCTS FOR THE 2	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PO-240062	DAIRY PRODUCTS FOR THE 2	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PO-240062	DAIRY PRODUCTS FOR THE 2	1300-53100-0-0000-3700-470000-000-00-000	170.67
		PO-240062	DAIRY PRODUCTS FOR THE 2	1300-53100-0-0000-3700-470000-000-00-000	170.67
				Warrant Total:	4,062.88
1819-QUADIENT FINANCE	512629139	PV-240527	POSTAGE	0100-00000-0-0000-7200-590002-000-00-000	4,062.88
				Vendor Total:	4,062.88
512634024	512634024	PV-240621	POSTAGE	0100-00000-0-0000-7200-590002-000-00-000	800.00
				Warrant Total:	800.00
				Vendor Total:	815.00
				Warrant Total:	815.00

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Paid Date(s) From: 4/1/2024 To: 4/30/2024

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si---Id-Lo	Amount
1382-QUENCH USA, INC	512629140	PV-240528	Water System	0100-00000-0-1110-2700-430014-000-00-000	Vendor Total: 1,615.00
					840.00
					Warrant Total: 840.00
348-R. V. JENSEN	512629141	PV-240568	March 2024 Cardlink Invoice	0100-00000-0-0000-8100-430009-000-00-000	Vendor Total: 840.00
					84.09
					Warrant Total: 84.09
	512629142	PV-240568	March 2024 Cardlink invoice	0900-00000-0-0000-8100-430009-000-00-000	Warrant Total: 84.08
					84.08
					Warrant Total: 84.08
	512634025	PV-240605	DISTRICT VEHICLE GAS	0100-00000-0-0000-8100-430009-000-00-000	Warrant Total: 60.02
					60.02
					Warrant Total: 60.02
	512634026	PV-240605	DISTRICT VEHICLE GAS	0900-00000-0-0000-8100-430009-000-00-000	Warrant Total: 60.01
					60.01
					Warrant Total: 60.01
	512636897	PV-240636	DISTRICT VEHICLE GAS	0100-00000-0-0000-8100-430009-000-00-000	Warrant Total: 58.86
					58.86
					Warrant Total: 58.86
503-REPUBLIC SERVICES INC	512636898	PV-240636	DISTRICT VEHICLE GAS	0900-00000-0-0000-8100-430009-000-00-000	Warrant Total: 58.85
					58.85
					Warrant Total: 58.85
	512634027	PV-240622	WASTE SERVICES	0100-81500-0-0000-8100-550008-000-00-000	Vendor Total: 405.91
					396.22
					Warrant Total: 396.22
	512634028	PV-240622	WASTE SERVICES	0900-00000-0-0000-8100-550008-000-00-000	Warrant Total: 396.22
					396.22
					Warrant Total: 396.22
1856-RESULTANT	512629143	PV-240566	Google Licenses Monthly Billing F 0100-32130-0-1110-1000-580000-901-00-903	Vendor Total: 792.44	
					1,172.11
					Warrant Total: 1,172.11
	512634029	PV-240616	GOOGLE LICENSES	0100-32130-0-1110-1000-580000-901-00-903	Warrant Total: 1,212.11
					1,212.11
					Warrant Total: 1,212.11
2051-S AND B HARDWARE INC.	512634030	PO-240647	BT-FWTJ12 - 12' FRAME TENT J0100-09000-0-1110-8100-640000-903-00-901	Vendor Total: 2,384.22	
					13,732.54
					Warrant Total: 2,384.22
	PO-240647	BT-FWTJ12 - 12' FRAME TENT J0100-32130-0-1110-8100-640000-903-00-901			13,732.53
					Warrant Total: 27,465.07
					Vendor Total: 27,465.07
2055-SAN JOAQUIN RIVER PARKWAY	512629144	PO-240682	1ST - 5TH GRADE FIELD TRIP	0100-09000-0-1110-1000-580014-902-00-902	500.00

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si---Id-Lo	Amount
512629148	PO-240694	CHIP TORTILLA YELLOW COR	0100-00000-0-0000-3700-430000-000-00-000		120.47
	PO-240664	CHEESE STICK MOZZARELLA	0100-00000-0-1110-2700-430000-000-00-000		141.14
	PO-240652	SOUR CREAM ALL NATURAL	0100-00000-0-0000-3700-430000-000-00-000		274.00
	PV-240573	PARENT COFFEE	0100-09000-0-1110-2490-430000-902-00-904		94.08
	PO-240574	7525195- DRNK FRUIT 100% JU	0100-09000-0-1110-1000-430000-902-00-902		173.43
		Warrant Total:			1,471.58
512629149	PO-240569	3259860- SNACK TRAIL MIX	0900-00000-0-1110-1000-430000-000-00-000		1,080.32
		Warrant Total:			1,080.32
512630166	CM-240014	Credit from 5-13-23 statement 3-1	1300-53100-0-0000-3700-470000-000-00-000		(59.08)
	CM-240015	Credit from 5-27-23 statement 3-1	1300-53100-0-0000-3700-470000-000-00-000		(37.76)
	CM-240016	Credit from 8-30-23 statement 3-1	1300-53100-0-0000-3700-470000-000-00-000		(37.80)
	CM-240017	Credit from 10-05-23 statement 3-	1300-53100-0-0000-3700-470000-000-00-000		(831.49)
	CM-240018	Credit from 12-13-23 statement 3-	1300-53100-0-0000-3700-470000-000-00-000		(251.16)
	CM-240019	Credit from 1-09-24 statement 3-1	1300-53100-0-0000-3700-470000-000-00-000		(225.84)
	PV-240560	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		272.59
	PV-240561	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		521.42
	PV-240583	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		204.66
	PV-240584	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		1,819.92
	PV-240585	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		1,250.63
	PV-240586	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		1,252.47
	PV-240587	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		9.70
	PV-240577	FROZEN & REGRIG. FOOD ASP	1300-53200-0-0000-3700-470000-000-00-000		141.78
	PV-240578	FROZEN & REGRIG. FOOD ASP	1300-53200-0-0000-3700-470000-000-00-000		320.58
	PV-240579	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		715.57
	PV-240580	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		273.95
	PV-240581	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		443.19
	PV-240582	FROZEN & REGRIG. FOOD	1300-53100-0-0000-3700-470000-000-00-000		1,443.27
	PV-240570	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		31.92
	PV-240571	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		114.37
	PV-240572	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		138.84
	PV-240574	FROZEN & REGRIG. FOOD ASP	1300-53200-0-0000-3700-470000-000-00-000		463.42
	PV-240575	FROZEN & REGRIG. FOOD ASP	1300-53200-0-0000-3700-470000-000-00-000		332.21
	PV-240576	FROZEN & REGRIG. FOOD ASP	1300-53200-0-0000-3700-470000-000-00-000		424.83
	PV-240562	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		263.23
	PV-240563	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		66.19
	PV-240564	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		283.43
	PV-240565	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000		186.01

ACCOUNTS PAYABLE BOARD REPORT

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si---Id-Lo	Amount
1796-THERAWIDE LLC	512630166	PV-240567	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000	66.19
		PV-240569	REFRIGERATED & FREEZER F	1300-53100-0-0000-3700-470000-000-00-000	132.85
		CM-240020	Credit from 1-09-24 statement 3-1	1300-53100-0-0000-3700-470000-000-00-000	(523.80)
		CM-240021	Credit from 02-03-24 statement 3-	1300-53100-0-0000-3700-470000-000-00-000	(27.72)
		CM-240022	Credit from 02-10-24 statement 3-	1300-53100-0-0000-3700-470000-000-00-000	(7.85)
		CM-240023	Credit from 2-17-24 statement 3-1	1300-53100-0-0000-3700-470000-000-00-000	(66.42)
		CM-240024	Credit from 2-2424 statement 3-1-	1300-53100-0-0000-3700-470000-000-00-000	(41.58)
		CM-240025	Credit from 3-20-24 Statement pri	1300-53100-0-0000-3700-470000-000-00-000	(22.91)
		PO-240067	FROZEN AND REFRIGERATER	1300-53200-0-0000-3700-470000-000-00-000	260.49
			Warrant Total:		9,300.30
1291-TOTAL SCHOOL SOLUTIONS	512634034	PV-240623	THERAPY SERVICES FOR MAR	0100-65000-0-5760-3150-580010-000-00-000	5,180.29
			Warrant Total:		5,180.29
			Vendor Total:		5,180.29
880-U.S. BANK	512629150	PO-240710	CONSULTANT FEE FOR FEBR	0100-00000-0-0000-7200-580000-000-00-000	11,112.17
			Warrant Total:		11,112.17
	512629151	PO-240710	CONSULTANT FEE FOR FEBR	0900-00000-0-1110-2700-580000-000-00-000	11,112.17
			Warrant Total:		11,112.17
			Vendor Total:		42,354.18
1275-U.S. BANK EQUIPMENT FINANCE	512636901	PO-240747	CONSULTANT FEE FOR MARC	0100-00000-0-0000-7200-580000-000-00-000	10,064.92
			Warrant Total:		10,064.92
	512636902	PO-240747	CONSULTANT FEE FOR MARC	0900-00000-0-0000-2700-580000-000-00-000	10,064.92
			Warrant Total:		10,064.92
			Vendor Total:		1,470.56
	512629152	PO-240690	14 in 1 SOLAR ROBOT KIT	EDU0100-32140-0-1110-1000-430000-901-00-907	414.18
		PV-240591	BRD. MTG, ITEM	0100-00000-0-0000-7110-430000-000-00-000	63.10
		PV-240592	DISTRICT VEHICLE	0100-81500-0-0000-8100-430018-000-00-000	207.85
		PV-240590	SMALL SCH ASS.	0100-00000-0-1110-1000-520000-000-00-000	206.25
		PO-240546	HOTEL STAY FOR AERIES SP	0100-00000-0-0000-7200-520000-000-00-000	579.18
1291-TOTAL SCHOOL SOLUTIONS	512629153	PO-240431	2 NIGHT STAY DOUBLETREE	F0900-73380-0-1110-1000-520000-901-00-903	2,041.88
			Warrant Total:		2,041.88
			Vendor Total:		3,512.44
			Warrant Total:		3,356.84

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Paid Date(s) From: 4/1/2024 To: 4/30/2024

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si---Id-Lo	Amount
1994-US SOAP WEST, LLC	512634036	PV-240619	COPIER AGREEMENT	0900-00000-0-1110-1000-560008-000-00-000	3,356.84
		PV-240619	COPIER AGREEMENT	0900-00000-0-1110-2700-560008-000-00-000	3,356.84
				Warrant Total:	6,713.68
				Vendor Total:	10,070.52
476-VALLEY SECURITY ALARM	512634037	PV-240620	KITCHEN SUPPLIES	1300-53100-0-0000-3700-430000-000-00-000	53.27
				Warrant Total:	53.27
				Vendor Total:	53.27
839-VERIZON WIRELESS	512629154	PV-240555	Service for DO April-June 2024	AI 0100-81500-0-0000-8100-560001-000-00-000	201.00
		PV-240557	Service for CA April-June 2024	AI 0100-81500-0-0000-8100-560001-000-00-000	147.00
				Warrant Total:	348.00
				Vendor Total:	1,488.00
1945-VINCENT SCOTT SCAMBRAY	512634038	PV-240556	Service for WPE April-June 2024	A0100-81500-0-0000-8100-560001-000-00-000	1,488.00
				Warrant Total:	1,488.00
				Vendor Total:	1,836.00
1523-WASHINGTON UNIFIED SCHOOL D	512629155	PV-240558	Billing 2/14-3/13/24 Board Membe	0100-00000-0-0000-8100-590006-000-00-000	82.35
				Warrant Total:	82.35
				Vendor Total:	82.35
1506-WORTHING DIRECT HOLDINGS	512629156	PV-240558	Billing 2/14-3/13/24 Board Membe	0900-00000-0-0000-8100-590006-000-00-000	82.35
				Warrant Total:	82.35
				Vendor Total:	77.47
1506-WORTHING DIRECT HOLDINGS	512636903	PV-240635	CELLUAR SERV. FOR BOARD	N0100-00000-0-0000-8100-590006-000-00-000	77.47
				Warrant Total:	77.47
				Vendor Total:	77.46
1506-WORTHING DIRECT HOLDINGS	512636904	PV-240635	CELLUAR SERV. FOR BOARD	N0900-00000-0-0000-8100-590006-000-00-000	77.46
				Warrant Total:	77.46
				Vendor Total:	319.63
1523-WASHINGTON UNIFIED SCHOOL D	512629157	PO-240252	SUPERINTENDENT COACHIN	0100-31820-3-1110-2100-580000-901-00-902	1,000.00
				Warrant Total:	1,000.00
				Vendor Total:	1,000.00
1523-WASHINGTON UNIFIED SCHOOL D	512629158	PV-240530	INDUCTION COACHING 21-22	S0100-40350-0-1110-1000-580000-901-00-902	9,677.23
		PV-240531	INDUCTION 22-23 SY	0100-40350-0-1110-1000-580000-901-00-902	2,450.60
				Warrant Total:	12,127.83
				Vendor Total:	12,127.83
1506-WORTHING DIRECT HOLDINGS	512629159	PO-240608	12' L 19"H GRAY GLACE MOBII	0100-00000-0-1110-2700-440000-000-00-000	32,796.69
				Warrant Total:	32,796.69
				Vendor Total:	32,796.69

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Id-Lo	Amount
906-YESMED, INC	512636905	PV-240628	CHARTER RENT (APRIL & MA	0900-000000-0-0000-8700-560002-000-00-000	25,496.25
					Warrant Total: 25,496.25
473-ZIONS BANK	512634039	PV-240600	Principal Payment	0100-00000-0-0000-9100-743900-000-00-000	15,589.06
		PV-240600	INTEREST PAYMENT	0100-00000-0-0000-9100-743900-000-00-000	2,119.24
					Warrant Total: 17,708.30
					Vendor Total: 17,708.30

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Total # of Warrants:

137

Grand Total:

516,483.10

WEST PARK ELEMENTARY SCHOOL DISTRICT
BOARD MEETING
MAY 14, 2024
PAYROLL INFORMATION

Salaries by Fund for the Month of April

GENERAL:	248,514.27
CHARTER:	162,306.53
PRESCHOOL:	5,885.89
CAFETERIA:	<u>17,666.34</u>
	<u>434,373.03</u>

	Object	Beg Bal	July	August	September	October	November	December	January	February
A. BEGINNING CASH	9110	7,260,441.40	7,260,441.40	6,288,706.17	5,856,204.63	6,250,334.00	6,136,065.22	6,048,465.66	6,507,348.76	6,584,447.72
B. RECEIPTS										
Principal Apportionment	8010-8019		193,334.00	188,503.00	587,135.00	339,306.00	339,306.00	587,136.00	339,306.00	260,593.00
Property Taxes	8020-8079		0.00	7,292.51	1,842.95	1,492.65	1,341.22	169,225.52	4,451.11	984.85
Misc Funds	8080-8099		(18,216.00)	0.00	(8,156.00)	(11,721.00)	(11,721.00)	(11,721.00)	(11,721.00)	0.00
Federal Revenue	8100-8299		287,573.58	0.00	0.00	50,502.61	36,283.00	13,450.00	201,145.92	17,708.97
Other State Revenue	8300-8599		302,094.81	30,896.00	159,936.83	(65,957.81)	64,009.00	53,561.00	80,461.23	69,770.00
Other Local Revenue	8600-8799		17,433.16	16,035.06	132,492.25	(23,149.53)	25,692.54	65,890.35	26,862.67	35,145.00
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions	8980-8999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			782,219.55	242,726.57	873,251.03	290,472.92	454,910.76	877,541.87	640,505.93	384,201.82
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		154,318.31	191,230.16	163,228.90	173,356.16	164,063.63	153,850.38	173,162.01	169,530.34
Classified Salaries	2000-2999		69,131.08	60,924.13	50,898.79	52,801.11	50,813.00	55,139.86	53,739.62	53,319.14
Employee Benefits	3000-3999		88,843.19	157,247.08	87,306.07	86,847.19	90,591.74	124,032.17	132,459.41	110,440.90
Books and Supplies	4000-4999		53,797.33	47,596.78	5,577.06	127,666.40	70,218.21	12,643.91	15,596.98	116,201.99
Services	5000-5999		143,351.79	145,667.94	152,522.82	45,153.26	99,621.25	66,242.03	178,892.83	165,638.14
Capital Outlay	6000-6599		136,408.50	15,438.88	1,400.00	152,330.22	21,227.55	73,109.50	3,547.59	54,245.00
Other Outgo	7000-7499		(1,171.98)	(1,454.96)	(1,774.01)	14,769.68	(6,588.35)	3,096.78	(7,399.32)	(963.88)
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			644,678.22	616,650.01	459,159.63	652,924.02	489,947.03	488,114.63	549,999.12	668,411.63
D. BALANCE SHEET										
Assets										
Cash Not In Treasury	9111-9199	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	456,372.04	0.00	83,765.00	(83,765.00)	456,372.04	0.00	0.00	0.00	0.00
Due From Other Funds	9310	98,036.53	1,035.26	(1,454.96)	(1,774.01)	98,749.84	(6,675.50)	(57,713.39)	60,021.03	(37,619.36)
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL ASSETS		7,816,849.97	1,035.26	82,310.04	(85,539.01)	555,121.88	(6,675.50)	(57,713.39)	60,021.03	(37,619.36)
Liabilities										
Accounts Payable	9500-9599	648,711.68	556,114.24	140,888.14	(57,420.98)	103,177.34	77,436.34	(138,890.25)	53,601.33	(98,635.82)
Due To Other Funds/Groups	9610-9620	204,407.22	8,801.00	0.00	(8,156.00)	203,762.22	(31,548.55)	11,721.00	19,827.55	(111,689.03)
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	9650	545,396.58	545,396.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL LIABILITIES		1,398,515.48	1,110,311.82	140,888.14	(65,576.98)	306,939.56	45,887.79	(127,169.25)	73,428.88	(210,324.85)
Nonoperating										
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168.00)
TOTAL BALANCE SHEET		6,418,334.49	(1,109,276.56)	(58,578.10)	(19,962.03)	248,182.32	(52,563.29)	69,455.86	(13,407.85)	172,537.49
E. NET INCREASE/DECREASE			(971,735.23)	(432,501.54)	394,129.37	(114,268.78)	(87,599.56)	458,883.10	77,098.96	(111,672.32)
F. ENDING CASH			6,288,706.17	5,856,204.63	6,250,334.00	6,136,065.22	6,048,465.66	6,507,348.76	6,584,447.72	6,472,775.40

Cash Flow Report
0100 General Fund
All Resources
As Of 04/30/2024

Object		March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET	DIFFERENCE
A. BEGINNING CASH	9110	6,472,775.40	6,568,453.86					7,260,441.40		
B. RECEIPTS										
Principal Apportionment	8010-8019	521,862.00	260,593.00					3,617,074.00	4,392,319.00	(775,245.00)
Property Taxes	8020-8079	17,123.39	149,487.78					353,241.98	384,531.00	(31,289.02)
Misc Funds	8080-8099	0.00	(38,177.00)					(111,433.00)	(137,888.00)	26,455.00
Federal Revenue	8100-8299	0.00	387,567.00					994,231.08	2,091,059.00	(1,096,827.92)
Other State Revenue	8300-8599	113,498.65	69,770.00					878,039.71	1,070,614.00	(192,574.29)
Other Local Revenue	8600-8799	65,934.90	30,222.13					392,558.53	460,470.00	(67,911.47)
Interfund Transfers In	8910-8929	0.00	0.00					0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00					0.00	0.00	0.00
Contributions	8980-8999	0.00	0.00					0.00	0.00	0.00
TOTAL RECEIPTS		718,418.94	859,462.91					6,123,712.30	8,261,105.00	(2,137,392.70)
C. DISBURSEMENTS										
Certificated Salaries	1000-1999	162,745.58	199,038.30					1,704,523.77	2,557,855.00	853,331.23
Classified Salaries	2000-2999	81,537.10	51,960.13					580,263.96	859,366.00	279,102.04
Employee Benefits	3000-3999	101,708.83	100,583.39					1,080,059.97	1,677,796.00	597,736.03
Books and Supplies	4000-4999	13,645.24	50,353.75					513,297.65	1,092,871.00	579,573.35
Services	5000-5999	171,229.97	270,988.37					1,439,308.40	2,483,492.00	1,044,183.60
Capital Outlay	6000-6599	8,000.00	61,169.87					526,877.11	1,580,453.00	1,053,575.89
Other Outgo	7000-7499	(489.39)	17,708.30					15,732.87	(5,128.00)	(20,860.87)
Interfund Transfers Out	7600-7629	0.00	0.00					0.00	0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00					0.00	0.00	0.00
TOTAL DISBURSEMENTS		538,377.33	751,802.11					5,860,063.73	10,246,705.00	4,386,641.27
D. BALANCE SHEET								ACTIVITY		
Assets										
Cash Not In Treasury	9111-9199	0.00	0.00					0.00		
Accounts Receivable	9200-9299	0.00	0.00					456,372.04		
Due From Other Funds	9310	22,486.18	(12,551.33)					64,503.76		
Stores	9320	0.00	0.00					0.00		
Prepaid Expenses	9330	0.00	0.00					0.00		
Other Current Assets	9340	0.00	0.00					0.00		
SUBTOTAL ASSETS		22,486.18	(12,551.33)					520,875.80		
Liabilities										
Accounts Payable	9500-9599	(46,546.70)	(50,011.83)					539,711.81		
Due To Other Funds/Groups	9610-9620	111,689.03	(42,635.49)					161,771.73		
Current Loans	9640	0.00	0.00					0.00		
Deferred Revenues	9650	0.00	0.00					545,396.58		
SUBTOTAL LIABILITIES		65,142.33	(92,647.32)					1,246,880.12		
Nonoperating								(41,875.00)		
Suspense Clearing	9910	(41,707.00)	0.00					(767,879.32)		
TOTAL BALANCE SHEET		(84,363.15)	80,095.99					(504,230.75)		
E. NET INCREASE/DECREASE		95,678.46	187,756.79					6,756,210.65		
F. ENDING CASH		6,568,453.86	6,756,210.65							

	Object	Beg Bal	July	August	September	October	November	December	January	February
A. BEGINNING CASH	9110	5,614,028.60	5,614,028.60	5,569,888.84	5,392,070.82	5,590,823.28	5,648,964.62	5,675,122.10	5,936,284.49	5,814,630.16
B. RECEIPTS										
Principal Apportionment	8010-8019		125,409.00	125,409.00	423,492.00	(354,645.00)	225,736.00	423,493.00	225,736.00	101,738.00
Property Taxes	8020-8079		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc Funds	8080-8099		18,216.00	0.00	8,156.00	11,721.00	11,721.00	11,721.00	11,721.00	0.00
Federal Revenue	8100-8299		0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,689.03
Other State Revenue	8300-8599		59,241.59	(58,411.00)	89,641.58	(76,654.08)	10,728.00	1,591.00	9,259.82	7,623.00
Other Local Revenue	8600-8799		1,595.14	8,646.69	25,695.25	(34,742.67)	0.00	35,191.64	1,234.47	0.00
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions	8980-8999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			204,461.73	75,644.69	546,984.83	(454,320.75)	248,185.00	471,996.64	247,951.29	221,050.03
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		28,060.27	115,294.88	119,212.20	120,513.94	116,901.44	124,650.66	121,116.43	132,692.16
Classified Salaries	2000-2999		31,374.46	34,436.22	32,534.32	32,534.32	32,562.76	32,534.32	32,534.32	32,339.64
Employee Benefits	3000-3999		23,686.96	58,152.98	60,597.67	61,139.76	61,141.99	63,662.12	63,185.04	67,794.02
Books and Supplies	4000-4999		1,276.00	1,793.89	15,618.95	54,527.81	(4,918.85)	1,020.63	13,689.16	(5,738.30)
Services	5000-5999		58,502.92	41,606.61	59,416.91	42,649.19	30,625.91	27,867.89	79,301.42	66,395.21
Capital Outlay	6000-6599		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499		0.00	0.00	283.84	0.00	5,723.68	1,868.47	5,848.26	0.00
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			142,900.61	251,284.58	287,663.89	311,365.02	242,036.93	251,604.09	315,674.63	293,482.73
D. BALANCE SHEET										
Assets										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	697,101.28	0.00	77,929.00	(77,929.00)	697,101.28	0.00	0.00	0.00	0.00
Due From Other Funds	9310	190,907.22	8,801.00	0.00	(8,156.00)	190,262.22	(11,721.00)	11,721.00	0.00	(111,689.03)
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL ASSETS		6,502,037.10	8,801.00	77,929.00	(86,085.00)	887,363.50	(11,721.00)	11,721.00	0.00	(111,689.03)
Liabilities										
Accounts Payable	9500-9599	200,320.41	115,239.82	80,107.13	(25,232.68)	30,206.14	(25,919.58)	19,515.36	5,404.22	1,000.00
Due To Other Funds/Groups	9610-9620	32,308.47	(737.94)	0.00	(283.84)	33,330.25	(5,810.83)	(48,564.20)	48,526.77	(30

Cash Flow Report
0900 Charter School Fund
All Resources
As Of 04/30/2024

Object		March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET	DIFFERENCE
A. BEGINNING CASH	9110	5,660,303.61	5,737,239.84					5,614,028.60		
B. RECEIPTS										
Principal Apportionment	8010-8019	214,473.00	101,738.00					1,612,579.00	2,571,013.00	(958,434.00)
Property Taxes	8020-8079	0.00	0.00					0.00	0.00	0.00
Misc Funds	8080-8099	0.00	38,177.00					111,433.00	137,888.00	(26,455.00)
Federal Revenue	8100-8299	0.00	0.00					111,689.03	280,348.00	(168,658.97)
Other State Revenue	8300-8599	18,713.98	7,623.00					69,356.89	215,638.00	(146,281.11)
Other Local Revenue	8600-8799	36,639.08	1,222.32					75,481.92	36,373.00	39,108.92
Interfund Transfers In	8910-8929	0.00	0.00					0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00					0.00	0.00	0.00
Contributions	8980-8999	0.00	0.00					0.00	0.00	0.00
TOTAL RECEIPTS		269,826.06	148,760.32					1,980,539.84	3,241,260.00	(1,260,720.16)
C. DISBURSEMENTS										
Certificated Salaries	1000-1999	130,959.80	130,761.45					1,140,163.23	1,363,596.00	223,432.77
Classified Salaries	2000-2999	37,880.56	31,545.08					330,276.00	358,507.00	28,231.00
Employee Benefits	3000-3999	69,003.20	67,074.30					595,438.04	880,467.00	285,028.96
Books and Supplies	4000-4999	7,103.23	3,942.26					88,314.78	675,275.00	586,960.22
Services	5000-5999	52,809.22	75,424.39					534,599.67	1,396,443.00	861,843.33
Capital Outlay	6000-6599	0.00	0.00					0.00	0.00	0.00
Other Outgo	7000-7499	0.00	0.00					13,724.25	31,210.00	17,485.75
Interfund Transfers Out	7600-7629	0.00	0.00					0.00	0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00					0.00	0.00	0.00
TOTAL DISBURSEMENTS		297,756.01	308,747.48					2,702,515.97	4,705,498.00	2,002,982.03
D. BALANCE SHEET								ACTIVITY		
Assets										
Cash Not In Treasury	9111-9199	0.00	0.00					0.00		
Accounts Receivable	9200-9299	0.00	0.00					697,101.28		
Due From Other Funds	9310	111,689.03	(38,177.00)					152,730.22		
Stores	9320	0.00	0.00					0.00		
Prepaid Expenses	9330	0.00	0.00					0.00		
Other Current Assets	9340	0.00	0.00					0.00		
SUBTOTAL ASSETS		111,689.03	(38,177.00)					849,831.50		
Liabilities										
Accounts Payable	9500-9599	(29,820.59)	(30,324.35)					140,175.47		
Due To Other Funds/Groups	9610-9620	36,643.44	0.00					32,308.47		
Current Loans	9640	0.00	0.00					0.00		
Deferred Revenues	9650	0.00	0.00					0.00		
SUBTOTAL LIABILITIES		6,822.85	(30,324.35)					172,483.94		
Nonoperating										
Suspense Clearing	9910	0.00	0.00					0.00		
TOTAL BALANCE SHEET		104,866.18	(7,852.65)					677,347.56		
E. NET INCREASE/DECREASE		76,936.23	(167,839.81)					(44,628.57)		
F. ENDING CASH		5,737,239.84	5,569,400.03					5,569,400.03		

WEST PARK ELEMENTARY SCHOOL DISTRICT

REVENUE

AS OF APRIL 30, 2024

ELEMENTARY

2023/2024

INCOME	Resource	Prior Month Balance	Current Month	Current Year
State Apportionment	0000	\$ 2,602,036.00	\$ 260,593.00	\$ 2,862,629.00
Property Taxes	0000	\$ 203,754.20	\$ 149,487.78	\$ 353,241.98
In Lieu Property Taxes **	0000	\$ (73,256.00)	\$ (38,177.00)	\$ (111,433.00)
Mandated Cost Reimbursement	0000	\$ 10,448.00		\$ 10,448.00
Interest	0000	\$ 81,928.75	\$ 1,352.77	\$ 83,281.52
Miscellaneous *	0000	\$ 88,129.65	\$ 4,674.36	\$ 92,804.01
Lottery-Unrestricted	1100	\$ 41,339.31		\$ 41,339.31
Education Protection Act (EPA)	1400	\$ 756,928.00		\$ 756,928.00
Expanded Learning Opp Program	2600	\$ 384,393.00	\$ 47,391.00	\$ 431,784.00
Title I Part A Basic Grant	3010	\$ 81,448.35	\$ 170,091.00	\$ 251,539.35
ESSA School Improvement	3182	\$ 112,783.83		\$ 112,783.83
ESSER III	3213	\$ 215,004.60	\$ 125,509.00	\$ 340,513.60
ESSER III Learning Loss Mitigation (LLM)	3214	\$ 108,911.00	\$ 59,565.00	\$ 168,476.00
GEER ELOP	3217	\$ 1,044.15		\$ 1,044.15
Special Ed	3310	\$ 34,732.39		\$ 34,732.39
Special Ed-IDEA Basic	3315	\$ (315.00)		\$ (315.00)
Title II Part A Teacher Quality	4035	\$ 1,688.86		\$ 1,688.86
Title V Part B	4126	\$ 41,797.12		\$ 41,797.12
Title IV NCLB	4127	\$ 3,856.54	\$ 12,320.00	\$ 16,176.54
Title III English Learners	4203	\$ 5,712.24	\$ 20,082.00	\$ 25,794.24
CA Prekinder Planning Grant	6053	\$ 106,317.00		\$ 106,317.00
Lottery-Restricted	6300	\$ 11,343.25		\$ 11,343.25
Special Ed	6500	\$ 209,434.00	\$ 26,678.00	\$ 236,112.00
Special Ed-Mental Health	6546	\$ 37,042.15	\$ 1,846.00	\$ 38,888.15
Special Ed-Early Intervention	6547	\$ 24,273.00	\$ 7,049.00	\$ 31,322.00
Arts, Music and Instructional Materials	6762	\$ (451.00)		\$ (451.00)
Arts and Music in Schools	6770	\$ 22,002.00	\$ 11,001.00	\$ 33,003.00
In Person Instruction	7422	\$ 151,506.00		\$ 151,506.00
Learning Recovery Emergency BG	7435	\$ (82.00)		\$ (82.00)
Local Grants	9012	\$ 500.00		\$ 500.00
TOTAL REVENUE		\$ 5,264,249.39	\$ 859,462.91	\$ 6,123,712.30
Fund Balance as of March 31, 2024				\$ 6,756,210.65

* Credit Card Rebate, Solar Rebate

** Transfer to Charter for Property Taxes

¹ Prior Year Accounts Receivable reversed

² State Recovery of overpayment due to State Budget Reallocation

WEST PARK ELEMENTARY SCHOOL DISTRICT

REVENUE

AS OF APRIL 30, 2024

CHARTER

2023/2024

INCOME	Resource	Prior Month Balance	Current Month	Current Year
State Apportionment	0000	\$ 1,002,593.00	\$ 101,738.00	\$ 1,104,331.00
In Lieu Property Taxes *	0000	\$ 73,256.00	\$ 38,177.00	\$ 111,433.00
Mandated Cost Reimbursement	0000	\$ 9,137.00		\$ 9,137.00
Interest	0000	\$ 74,259.60	\$ 1,222.32	\$ 75,481.92
Miscellaneous **	0000	\$ (11,772.72)		\$ (11,772.72)
Lottery-Unrestricted	1100	\$ 31,266.81		\$ 31,266.81
Education Protection Act (EPA)	1400	\$ 508,248.00		\$ 508,248.00
ESSA School Improvement	3182	\$ 111,689.03		\$ 111,689.03 ¹
Special Ed	3310	\$ -		\$ -
Lottery-Restricted	6300	\$ 8,626.80		\$ 8,626.80
Special Ed	6500	\$ -		\$ -
Special Ed-Mental Health	6546	\$ 11,277.00	\$ 777.00	\$ 12,054.00
Arts, Music and Instructional Material	6762	\$ (419.00)		\$ (419.00) ¹
Arts and Music in Schools	6770	\$ 13,692.00	\$ 6,846.00	\$ 20,538.00
Learning Recovery Emergency BG	7435	\$ (74.00)		\$ (74.00) ¹
TOTAL		\$ 1,831,779.52	\$ 148,760.32	\$ 1,980,539.84
Fund Balance as of March 31, 2024				\$ 5,569,400.03

* Transfer to Charter for Property Taxes

¹ State Recovery of overpayment due to State Budget Reallocation

WEST PARK ELEMENTARY SCHOOL DISTRICT
REVENUE
AS OF APRIL 30, 2024

OTHER FUNDS

Fund	INCOME	2023/2024		
		Prior Month Balance	Current Month	Current Year
1200	PRESCHOOL			
	State Revenue	\$ 547,421.07	\$ 34,101.00	\$ 581,522.07
	Interest	\$ 6,536.47	\$ 111.67	\$ 6,648.14
	Balance	\$ 553,957.54	\$ 34,212.67	\$ 588,170.21
1300	CAFETERIA			
	State/Federal Meal Reimbursement	\$ 141,905.30	\$ 54,763.02	\$ 196,668.32
	Local Revenue	\$ 3,432.00	\$ 688.00	\$ 4,120.00
	CACFP	\$ 28,405.72	\$ 9,247.78	\$ 37,653.50
	Interest	\$ 1,227.43	\$ 6.73	\$ 1,234.16
	Balance	\$ 174,970.45	\$ 64,705.53	\$ 239,675.98
1400	DEFERRED MAINTENANCE			
	District Contribution	\$ -		\$ -
	State Revenue	\$ -		\$ -
	Interest	\$ 950.68	\$ 15.34	\$ 966.02
	Balance	\$ 950.68	\$ 15.34	\$ 966.02
1700	SPECIAL RESERVE			
	for NON-CAPITAL OUTLAY PROJECTS			\$ -
	Transfer From 1701	\$ -		\$ -
	Interest	\$ 9,910.93	\$ 159.89	\$ 10,070.82
	Balance	\$ 9,910.93	\$ 159.89	\$ 10,070.82
2000	POSTEMPLOYMENT BENEFITS			
	Interest	\$ 738.62	\$ 11.92	\$ 750.54
	Balance	\$ 738.62	\$ 11.92	\$ 750.54
2500	DEVELOPER FEES			
	Washington Union	\$ 8,663.38		\$ 8,663.38
	Interest	\$ 445.35	\$ 8.16	\$ 453.51
	Balance	\$ 9,108.73	\$ 8.16	\$ 9,116.89
3500	COUNTY SCHOOLS FACILITY FUND			
	Interest	\$ 27,154.45	\$ 203.04	\$ 27,357.49
	Balance	\$ 27,154.45	\$ 203.04	\$ 27,357.49
4009	SPECIAL RESERVE (CHARTER)			
	for CAPITAL OUTLAY PROJECTS			
	Interest	\$ 1,661.94	\$ 26.81	\$ 1,688.75
	Balance	\$ 1,661.94	\$ 26.81	\$ 1,688.75

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 01000 General Fund

	Working		Actuals				Unencumbered	
	Working	Current	Year To Date	%	Encumbered	%	Balance	%
**** Total Adjusted Beginning Balance	6,418,334.49	0.00	6,418,334.49	100.00	0.00		0.00	0.00
801100 Local Control Funding Formula State Aid - C	3,467,711.00	262,028.00	2,859,620.00	82.46	0.00		608,091.00	17.54
801200 Education Protection Account State Aid - Cu	920,584.00	0.00	754,865.00	82.00	0.00		165,719.00	18.00
801900 LCFF State Aid - Prior Years	4,024.00	(1,435.00)	2,589.00	64.34	0.00		1,435.00	35.66
802100 Home Owners Exemption	2,179.00	0.00	1,089.67	50.01	0.00		1,089.33	49.99
804100 Secured Tax Rolls	356,285.00	161,291.92	340,464.04	95.56	0.00		15,820.96	4.44
804200 Unsecured Roll Taxes	15,381.00	0.00	16,385.11	106.53	0.00		(1,004.11)	(6.53)
804300 Prior Years' Taxes	2,758.00	0.00	598.95	21.72	0.00		2,159.05	78.28
804400 Supplemental Taxes	19,233.00	2,309.08	20,332.23	105.72	0.00		(1,099.23)	(5.72)
804500 Education Revenue Augmentation Fund (ER	(11,532.00)	(14,113.22)	(25,854.13)	224.19	0.00		14,322.13	(124.19)
804800 Penalties and Interest from Delinquent Taxe	227.00	0.00	226.11	99.61	0.00		0.89	0.39
809600 Transfers to Charter Schools in Lieu of Prop	(137,888.00)	(38,177.00)	(111,433.00)	80.81	0.00		(26,455.00)	19.19
818100 Special Education - Entitlement	124,924.00	0.00	34,732.39	27.80	0.00		90,191.61	72.20
818200 Special Education - Discretionary Grants	952.00	0.00	(315.00)	(33.09)	0.00		1,267.00	133.09
829000 All Other Federal Revenues	543,429.00	(125,466.35)	193,132.76	35.54	0.00		350,296.24	64.46
829090 All Other Federal Revenues - Carryover	1,134,179.00	513,033.35	523,695.35	46.17	0.00		610,483.65	53.83
829091 All Other Federal Revenues - Unearned Reve	287,575.00	0.00	242,985.58	84.49	0.00		44,589.42	15.51
855000 Mandated Cost Reimbursements	10,448.00	0.00	10,448.00	100.00	0.00		0.00	0.00
856000 State Lottery Revenue	68,726.00	(4,493.51)	48,189.05	70.12	0.00		20,536.95	29.88
856001 State Lottery Revenue - Prior Year	0.00	4,493.51	4,493.51	0.00	0.00		(4,493.51)	0.00
859000 All Other State Revenues	733,617.00	69,770.00	557,086.15	75.94	0.00		176,530.85	24.06
859091 All Other State Revenues - Deferred Revenue	257,823.00	0.00	257,823.00	100.00	0.00		0.00	0.00
866000 Interest	100,000.00	1,352.77	83,281.52	83.28	0.00		16,718.48	16.72
869900 All Other Local Revenues	71,000.00	2,191.36	73,165.01	103.05	0.00		(2,165.01)	(3.05)
879200 Transfers of Apportionments From County O	289,470.00	26,678.00	236,112.00	81.57	0.00		53,358.00	18.43
898000 Contributions from Unrestricted Revenues	0.00	0.00	0.00	0.00	0.00		0.00	0.00
898030 Contribution - Special Education	0.00	0.00	0.00	0.00	0.00		0.00	0.00
**** 8000 Totals	8,261,105.00	859,462.91	6,123,712.30	74.13	0.00		2,137,392.70	25.87
**** Total Income & Beginning Balance	\$14,679,439.49	\$859,462.91	\$12,542,046.79	85.44	\$0.00		\$2,137,392.70	14.56
110000 Teachers Salaries	1,988,757.00	138,456.94	1,298,242.91	65.28	0.00		690,514.09	34.72
110001 Teachers - Substitutes	96,087.00	6,829.00	87,699.37	91.27	0.00		8,387.63	8.73
110002 Teachers - Stipends	123,852.00	16,489.31	68,229.34	55.09	0.00		55,622.66	44.91
120000 Certificated Pupil Support Salaries	40,582.00	16,520.89	30,088.84	74.14	0.00		10,493.16	25.86

Budget Report
From 04/01/2024 thru 04/30/2024

Fu: 0100 General Fund

	Working	Actuals			Unencumbered		
		Current	Year To Date	%	Encumbered	Balance	%
120002	Certificated Pupil Support-Stipends	400.00	0.00	400.00	100.00	0.00	0.00
130000	Certificated Supervisors' and Administrators'	291,255.00	20,742.16	219,863.31	75.49	71,391.69	24.51
190000	Other Certificated Salaries	16,922.00	0.00	0.00	0.00	16,922.00	100.00
	**** 1000 Totals	2,557,855.00	199,038.30	1,704,523.77	66.64	853,331.23	33.36
210000	Instructional Aides' Salaries	187,108.00	11,765.76	141,224.03	75.48	45,883.97	24.52
210006	Instructional Aides - Overtime	175.00	156.75	156.75	89.57	18.25	10.43
220000	Classified Support Salaries	290,471.00	22,564.27	176,983.61	60.93	113,487.39	39.07
220006	Classified Support Salaries-Overtime	1,570.00	707.05	1,828.31	116.45	(258.31)	(16.45)
230000	Classified Supervisors' and Administrators' S	210,876.00	17,062.34	164,120.96	77.83	46,755.04	22.17
240000	Clerical & Office Salaries	94,435.00	3,617.11	51,419.42	54.45	43,015.58	45.55
240006	Clerical & Office-Overtime	4,300.00	1,386.72	2,490.92	57.93	1,809.08	42.07
290000	Other Classified Salaries	67,782.00	(5,899.87)	39,390.96	58.11	28,391.04	41.89
290002	Other Classified Salaries - Stipends	2,649.00	600.00	2,649.00	100.00	0.00	0.00
	**** 2000 Totals	859,366.00	51,960.13	580,263.96	67.52	279,102.04	32.48
310100	State Teachers Retirement System, certifica	587,677.00	33,529.07	285,093.38	48.51	302,583.62	51.49
310101	STRS, Certificated - Substitutes	18,239.00	1,304.34	15,990.05	87.67	2,248.95	12.33
310102	STRS, Cert - Stipends	36,189.00	2,671.99	10,851.58	29.99	25,337.42	70.01
310200	State Teachers' Retirement System, classifi	0.00	(2,183.58)	0.00	0.00	0.00	0.00
320200	Public Employees Retirement System; class	185,773.00	15,789.81	151,347.37	81.47	34,425.63	18.53
320201	PERS, Class - Substitutes	50.00	0.00	0.00	0.00	50.00	100.00
320204	PERS, Class - Extra Help	35.00	0.00	0.00	0.00	35.00	100.00
320206	PERS, Class - Overtime	0.00	600.43	987.75	0.00	(987.75)	0.00
331100	OASDI, Certificated	674.00	0.00	453.63	67.30	220.37	32.70
331101	OASDI, Cert.Substitutes	1,100.00	0.00	21.70	1.97	1,078.30	98.03
331200	OASDI, Classified	34,591.00	3,741.94	34,746.64	100.45	(155.64)	(0.45)
331201	OASDI, Class. Subs	100.00	0.00	0.00	0.00	100.00	100.00
331202	OASDI, Class. Stipend	37.00	36.80	154.04	416.32	(117.04)	(316.32)
331206	OASDI, Class. Overtime	0.00	139.54	275.73	0.00	(275.73)	0.00
332100	Medicare, Certificated	27,662.00	2,456.82	21,587.23	78.04	6,074.77	21.96
332101	Medicare, Cert. Subs	1,313.00	99.02	1,269.16	96.66	43.84	3.34
332102	Medicare, Cert. Stipend	2,766.00	230.14	953.46	34.47	1,812.54	65.53
332200	Medicare, Classified	8,015.00	709.36	8,126.30	101.39	(111.30)	(1.39)
332202	Medicare, Class. Stipend	32.00	8.61	36.03	112.59	(4.03)	(12.59)

Budget Report
From 04/01/2024 thru 04/30/2024

Fu: 0100 General Fund

	Working	Actuals		Unencumbered	
		Current	Year To Date	Encumbered	Balance
			%		%
332206	Medicare, Class. Overtime	0.00	32.63	64.48	0.00
340100	Health & Welfare Benefits, Certificated	313,441.00	27,637.89	243,183.61	(64.48)
340200	Health & Welfare Benefits, Classified	252,458.00	8,379.80	177,437.88	70,257.39
350100	State Unemployment Insurance, certificated	13,170.00	87.83	1,142.99	75,020.12
350101	State Unemployment Ins., Cert. - Substitutes	956.00	3.42	43.88	12,027.01
350102	State Unemployment Ins., Cert - Stipends	1,658.00	8.24	34.64	912.12
350200	State Unemployment Insurance, classified	15,876.00	25.21	5,116.08	1,623.36
350201	State Unemployment Ins., Class - Substitutes	1.00	0.00	0.00	10,759.92
350202	State Unemployment Ins., Class - Stipends	20.00	0.29	1.31	1.00
350206	State Unemployment Ins., Class - Overtime	0.00	1.14	2.28	18.69
360100	Workers Comp, certificated	39,762.00	3,672.55	27,711.64	(2.28)
360101	Workers Comp, Cert - Substitutes	1,971.00	142.73	1,832.95	12,050.36
360102	Workers Comp, Cert - Stipend	4,145.00	344.61	1,447.37	138.05
360200	Workers Comp, classified	12,540.00	1,053.19	12,005.30	2,697.63
360201	Workers Comp, Class - Substitutes	30.00	0.00	0.00	534.70
360202	Workers Comp, Class - Stipends	48.00	12.55	55.36	30.00
360206	Workers Comp, Class - Overtime	80.00	47.02	93.53	(7.36)
370100	OPEB, Allocated, Certificated Positions	31,089.00	0.00	21,038.14	(13.53)
370200	OPEB, Allocated, Classified Positions	85,598.00	0.00	56,254.48	10,050.86
390100	Other Benefits, certificated	700.00	0.00	700.00	29,343.52
**** 3000 Totals		1,677,796.00	100,583.39	1,080,059.97	0.00
**** 1000 - 3000		5,095,017.00	351,581.82	3,364,847.70	597,736.03
410000	Approved Textbooks and Core Curricula Ma	180,155.00	0.00	102,546.89	1,730,169.30
420000	Books and Reference Material	6,000.00	0.00	500.00	77,228.25
430000	Materials and Supplies	505,466.00	14,428.34	124,273.09	2,896.67
430008	Food Service Supplies	60,000.00	486.77	32,352.96	20,790.55
430009	Fuel & Oil	1,650.00	209.68	1,648.13	372.54
430014	Other Supplies	5,000.00	840.00	4,080.00	0.00
430018	Repair & Maintenance Supplies	64,000.00	1,592.27	55,618.07	1.87
440000	Non-Capitalized Equipment	253,600.00	32,796.69	192,278.51	920.00
440002	Non-Capitalized Computer Equipment	7,000.00	0.00	0.00	2,296.87
440004	Non-Capitalized Network Equipment	10,000.00	0.00	0.00	1,049.79
**** 4000 Totals		1,092,871.00	50,353.75	513,297.65	0.00
				27,492.94	7,000.00
					10,000.00
					552,080.41
					50.52

Budget Report
From 04/01/2024 thru 04/30/2024

Fu: 0100 General Fund

	Working	Actuals			Unencumbered			
		Current	Year To Date	%	Encumbered	Balance		
520000	Travel and Conferences	50,788.00	1,065.08	30,225.36	59.51	345.37	20,217.27	39.81
530000	Dues and Memberships	3,000.00	0.00	1,942.20	64.74	0.00	1,057.80	35.26
540000	Insurance	60,000.00	0.00	56,061.00	93.44	0.00	3,939.00	6.57
544000	Pupil Insurance	1,900.00	0.00	1,878.50	98.87	0.00	21.50	1.13
550001	Electricity	90,000.00	6,095.03	34,127.61	37.92	0.00	55,872.39	62.08
550005	Laundry	18,000.00	1,112.46	11,563.04	64.24	336.88	6,100.08	33.89
550006	Pest Control	4,500.00	1,195.02	3,345.52	74.34	465.00	689.48	15.32
550008	Waste Disposal	5,000.00	396.22	4,333.22	86.66	0.00	666.78	13.34
550009	Water/Sewer	1,000.00	40.80	291.05	29.11	0.00	708.95	70.90
560000	Rentals, Leases and Repairs & Non Cap Imp	10,000.00	0.00	1,647.89	16.48	0.00	8,352.11	83.52
560001	Alarm	20,000.00	1,982.42	7,372.42	36.86	0.00	12,627.58	63.14
560008	Copier Rental	20,000.00	3,356.84	17,100.52	85.50	0.00	2,899.48	14.50
560013	Grounds Repairs	3,385.00	0.00	0.00	0.00	0.00	3,385.00	100.00
560014	Portables - Lease	5,000.00	0.00	5,118.62	102.37	0.00	(118.62)	(2.37)
580000	Professional/Consulting Services and Operat	1,785,268.00	200,370.15	1,101,614.20	61.71	55,828.45	627,825.35	35.17
580001	Advertising	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100.00
580005	Audit	15,000.00	1,050.00	12,465.00	83.10	0.00	2,535.00	16.90
580006	Bus Driver Training	350.00	0.00	0.00	0.00	0.00	350.00	100.00
580010	District/County Contracts	246,146.00	5,180.29	77,172.37	31.35	6,600.00	162,373.63	65.97
580012	Drug Testing	350.00	0.00	0.00	0.00	0.00	350.00	100.00
580014	Field Trips	71,705.00	14,899.13	24,182.01	33.72	10,588.54	36,934.45	51.51
580015	Fingerprinting	1,500.00	141.00	1,093.00	72.87	0.00	407.00	27.13
580018	Legal Services	40,500.00	31,085.00	31,085.00	76.75	0.00	9,415.00	23.25
590000	Communications	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
590002	Postage Meter Rental	11,000.00	1,615.00	10,189.48	92.63	0.00	810.52	7.37
590004	Telephone	12,100.00	1,237.54	5,456.42	45.09	0.00	6,643.58	54.91
590006	Telephone - Cellular	3,000.00	166.39	1,043.97	34.80	0.00	1,956.03	65.20
590010	Postage/Freight	500.00	0.00	0.00	0.00	0.00	500.00	100.00
**** 5000 Totals		2,483,492.00	270,988.37	1,439,308.40	57.96	74,164.24	970,019.36	39.06
**** 1000 - 5000		8,671,380.00	672,923.94	5,317,453.75	61.32	101,657.18	3,252,269.07	37.51
620002	Architect Fees	60,000.00	2,203.06	61,410.30	102.35	3,855.36	(5,265.66)	(8.78)
620014	Construction - Modernization	1,041,681.00	0.00	359,584.50	34.52	49,133.55	632,962.95	60.76
620015	Construction Housing	26,000.00	0.00	3,300.00	12.69	2,422.68	20,277.32	77.99
620019	Construction - Inspection	36,400.00	0.00	8,400.00	23.08	28,000.00	0.00	0.00

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 0100 General Fund

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance %
640000 Equipment	416,372.00	58,966.81	94,182.31	22.62	0.00	322,189.69 77.38
**** 6000 Totals	1,580,453.00	61,169.87	526,877.11	33.34	83,411.59	970,164.30 61.39
**** 1000 - 6000	10,251,833.00	734,093.81	5,844,330.86	57.01	185,068.77	4,222,433.37 41.19
714201 Special Education Transportation Excess Co	14,435.00	0.00	5,734.41	39.73	0.00	8,700.59 60.27
731000 Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00 0.00
735000 Transfers of Indirect Costs - Interfund	(56,855.00)	0.00	(23,959.92)	42.14	0.00	(32,895.08) 57.86
743800 Debt Service - Interest	4,840.00	0.00	2,406.85	49.73	0.00	2,433.15 50.27
743900 Other Debt Service - Principal	32,452.00	17,708.30	31,551.53	97.23	0.00	900.47 2.77
978900 Reserve for Economic Uncertainties	130,941.00	0.00	0.00	0.00	0.00	130,941.00 100.00
	130,941.00	0.00	0.00	0.00	0.00	130,941.00 100.00
	119,232.87	0.00	0.00	0.00	0.00	119,232.87 100.00
	119,232.87	0.00	0.00	0.00	0.00	119,232.87 100.00
979000 Undesignated/Unappropriated	10,496,878.87	751,802.11	5,860,063.73	55.83	185,068.77	4,451,746.37 42.41

Budget Report

From 04/01/2024 thru 04/30/2024

Summary

Fu: 0100 General Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$8,261,105.00	\$859,462.91	\$6,123,712.30	74.13	\$0.00	\$2,137,392.70
Expenditures						
Total: 1000 Certified	2,557,855.00	199,038.30	1,704,523.77	66.64	0.00	853,331.23
Total: 2000 Classified	859,366.00	51,960.13	580,263.96	67.52	0.00	279,102.04
Total: 3000 Benefits	1,677,796.00	100,583.39	1,080,059.97	64.37	0.00	597,736.03
Total: 1000 - 3000	5,095,017.00	351,581.82	3,364,847.70	66.04	0.00	1,730,169.30
Total: 4000 Books & Supplies	1,092,871.00	50,353.75	513,297.65	46.97	27,492.94	552,080.41
Total: 5000 Services & Other	2,483,492.00	270,988.37	1,439,308.40	57.96	74,164.24	970,019.36
Total: 4000 - 5000	3,576,363.00	321,342.12	1,952,606.05	54.60	101,657.18	1,522,099.77
Total: 1000 - 5000	8,671,380.00	672,923.94	5,317,453.75	61.32	101,657.18	3,252,269.07
Total: 6000 Capital Outlay	1,580,453.00	61,169.87	526,877.11	33.34	83,411.59	970,164.30
Total: 7000 Other Outgo/Financing Uses	(5,128.00)	17,708.30	15,732.87	(306.80)	0.00	(20,860.87)
Total: 1000 - 7000	10,246,705.00	751,802.11	5,860,063.73	57.19	185,068.77	4,201,572.50
Total: Net Increase/(Decrease) in Fund Balance	(1,985,600.00)	107,660.80	263,648.57	(13.28)		
Total: Beginning Balance	6,418,334.49	0.00	6,418,334.49	100.00		
Total: Ending Fund Balance (9790)	\$4,432,734.49	\$107,660.80	\$6,681,983.06	150.74		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	250,173.87	0.00	0.00	0.00		
Total: Undesignated	4,182,560.62	107,660.80	6,681,983.06	159.76		

Budget Report

From 04/01/2024 thru 04/30/2024

Fund Summary

Fu: 0100 General Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$8,261,105.00	\$859,462.91	\$6,123,712.30	74.13	\$0.00	\$2,137,392.70
Expenditures						
Total: 1000 Certificated	2,557,855.00	199,038.30	1,704,523.77	66.64	0.00	853,331.23
Total: 2000 Classified	859,366.00	51,960.13	580,263.96	67.52	0.00	279,102.04
Total: 3000 Benefits	1,677,796.00	100,583.39	1,080,059.97	64.37	0.00	597,736.03
Total: 1000 - 3000	5,095,017.00	351,581.82	3,364,847.70	66.04	0.00	1,730,169.30
Total: 4000 Books & Supplies	1,092,871.00	50,353.75	513,297.65	46.97	27,492.94	552,080.41
Total: 5000 Services & Other	2,483,492.00	270,988.37	1,439,308.40	57.96	74,164.24	970,019.36
Total: 4000 - 5000	3,576,363.00	321,342.12	1,952,606.05	54.60	101,657.18	1,522,099.77
Total: 1000 - 5000	8,671,380.00	672,923.94	5,317,453.75	61.32	101,657.18	3,252,269.07
Total: 6000 Capital Outlay	1,580,453.00	61,169.87	526,877.11	33.34	83,411.59	970,164.30
Total: 7000 Other Outgo/Financing Uses	(5,128.00)	17,708.30	15,732.87	(306.80)	0.00	(20,860.87)
Total: 1000 - 7000	10,246,705.00	751,802.11	5,860,063.73	57.19	185,068.77	4,201,572.50
Total: Net Increase/(Decrease) in Fund Balance	(1,985,600.00)	107,660.80	263,648.57	(13.28)		
Total: Beginning Balance	6,418,334.49	0.00	6,418,334.49	100.00		
Total: Ending Fund Balance (9790)	\$4,432,734.49	\$107,660.80	\$6,681,983.06	150.74		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	250,173.87	0.00	0.00	0.00		
Total: Undesignated	4,182,560.62	107,660.80	6,681,983.06	159.76		

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 0800 Student Activity Special Revenue F

		Working		Actuals				Unencumbered	
				Current	Year To Date	%		Balance	%
**** Total Adjusted Beginning Balance		1,428.25		0.00	1,428.25	100.00		0.00	0.00
866002	Dividends	3.00		0.00	1.06	35.33		1.94	64.67
869900	All Other Local Revenues	2,000.00		0.00	5,269.22	263.46		(3,269.22)	(163.46)
**** 8000 Totals		2,003.00		0.00	5,270.28	263.12		(3,267.28)	(163.12)
**** Total Income & Beginning Balance		\$3,431.25		\$0.00	\$6,698.53	195.22		(\$3,267.28)	(95.22)
430000	Materials and Supplies	0.00		0.00	1,980.22	0.00		(1,980.22)	0.00
**** 4000 Totals		0.00		0.00	1,980.22	0.00		(1,980.22)	0.00
580000	Professional/Consulting*Services and Operat	1,500.00		0.00	1,030.00	68.67		470.00	31.33
**** 5000 Totals		1,500.00		0.00	1,030.00	68.67		470.00	31.33
**** 1000 - 5000		1,500.00		0.00	3,010.22	200.68		(1,510.22)	(100.68)

Budget Report

From 04/01/2024 thru 04/30/2024

Summary

Fu: 0800 Student Activity Special Revenue F

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
Revenues							
Total: 8000 Revenues	\$2,003.00	\$0.00	\$5,270.28	263.12	\$0.00	(\$3,267.28)	(163.12)
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	1,980.22	0.00	0.00	(1,980.22)	0.00
Total: 5000 Services & Other	1,500.00	0.00	1,030.00	68.67	0.00	470.00	31.33
Total: 4000 - 5000	1,500.00	0.00	3,010.22	200.68	0.00	(1,510.22)	(100.68)
Total: 1000 - 5000	1,500.00	0.00	3,010.22	200.68	0.00	(1,510.22)	(100.68)
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	1,500.00	0.00	3,010.22	200.68	0.00	(1,510.22)	(100.68)
Total: Net Increase/(Decrease) in Fund Balance	503.00	0.00	2,260.06	449.32			
Total: Beginning Balance	1,428.25	0.00	1,428.25	100.00			
Total: Ending Fund Balance (9790)	\$1,931.25	\$0.00	\$3,688.31	190.98			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	1,931.25	0.00	3,688.31	190.98			

Budget Report

From 04/01/2024 thru 04/30/2024

Fund Summary Note this summary includes only the account lines that were included on this report
Fu: 0800 Student Activity Special Revenue Fund

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$2,003.00	\$0.00	\$5,270.28	263.12	\$0.00	(\$3,267.28) (163.12)
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 4000 Books & Supplies	0.00	0.00	1,980.22	0.00	0.00	(1,980.22) 0.00
Total: 5000 Services & Other	1,500.00	0.00	1,030.00	68.67	0.00	470.00 31.33
Total: 4000 - 5000	1,500.00	0.00	3,010.22	200.68	0.00	(1,510.22) (100.68)
Total: 1000 - 5000	1,500.00	0.00	3,010.22	200.68	0.00	(1,510.22) (100.68)
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 1000 - 7000	1,500.00	0.00	3,010.22	200.68	0.00	(1,510.22) (100.68)
Total: Net Increase/(Decrease) in Fund Balance	503.00	0.00	2,260.06	449.32		
Total: Beginning Balance	1,428.25	0.00	1,428.25	100.00		
Total: Ending Fund Balance (9790)	\$1,931.25	\$0.00	\$3,688.31	190.98		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00		
Total: Undesignated	1,931.25	0.00	3,688.31	190.98		

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 0900 Charter School Fund

	Working	Actuals			Unencumbered		
		Current	Year To Date	%	Encumbered	Balance	%
**** Total Adjusted Beginning Balance	6,269,408.22	0.00	6,269,408.22	100.00	0.00	0.00	0.00
801100 Local Control Funding Formula State Aid - C	1,951,468.00	102,747.00	1,687,739.00	86.49	0.00	263,729.00	13.51
801200 Education Protection Account State Aid - Cu	617,900.00	0.00	508,248.00	82.25	0.00	109,652.00	17.75
801900 LCFF State Aid - Prior Years	1,645.00	(1,009.00)	(583,408.00)	(35,465.53)	0.00	585,053.00	35,565.53
809600 Transfers to Charter Schools in Lieu of Prop	137,888.00	38,177.00	111,433.00	80.81	0.00	26,455.00	19.19
829000 All Other Federal Revenues	280,348.00	0.00	67,101.03	23.93	0.00	213,246.97	76.07
829091 All Other Federal Revenues - Unearned Reve	0.00	0.00	44,588.00	0.00	0.00	(44,588.00)	0.00
855000 Mandated Cost Reimbursements	11,322.00	0.00	9,137.00	80.70	0.00	2,185.00	19.30
856000 State Lottery Revenue	45,773.00	(3,336.39)	36,557.22	79.87	0.00	9,215.78	20.13
856001 State Lottery Revenue - Prior Year	0.00	3,336.39	3,336.39	0.00	0.00	(3,336.39)	0.00
859000 All Other State Revenues	158,543.00	7,623.00	20,326.28	12.82	0.00	138,216.72	87.18
866000 Interest	36,000.00	1,222.32	75,481.92	209.67	0.00	(39,481.92)	(109.67)
869900 All Other Local Revenues	373.00	0.00	0.00	0.00	0.00	373.00	100.00
898000 Contributions from Unrestricted Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
898030 Contribution - Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**** 8000 Totals	3,241,260.00	148,760.32	1,980,539.84	61.10	0.00	1,260,720.16	38.90
**** Total Income & Beginning Balance	\$9,510,668.22	\$148,760.32	\$8,249,948.06	86.74	\$0.00	\$1,260,720.16	13.26
110000 Teachers Salaries	814,948.00	90,809.56	741,789.16	91.02	0.00	73,158.84	8.98
110001 Teachers - Substitutes	31,891.00	0.00	7,264.00	22.78	0.00	24,627.00	77.22
110002 Teachers - Stipends	14,000.00	840.00	6,764.20	48.32	0.00	7,235.80	51.68
120000 Certificated Pupil Support Salaries	206,479.00	18,945.02	177,659.21	86.04	0.00	28,819.79	13.96
130000 Certificated Supervisors' and Administrators'	292,778.00	20,166.87	204,186.66	69.74	0.00	88,591.34	30.26
130002 Certificated Supervisors/Administrators - St	2,500.00	0.00	2,500.00	100.00	0.00	0.00	0.00
190002 Other Certificated - Stipend	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
**** 1000 Totals	1,363,596.00	130,761.45	1,140,163.23	83.61	0.00	223,432.77	16.39
210000 Instructional Aides' Salaries	16,550.00	1,773.64	16,146.65	97.56	0.00	403.35	2.44
220000 Classified Support Salaries	30,000.00	0.00	0.00	0.00	0.00	30,000.00	100.00
230000 Classified Supervisors' and Administrators' S	143,264.00	15,271.42	149,075.30	104.06	0.00	(5,811.30)	(4.06)
240000 Clerical & Office Salaries	160,843.00	14,500.02	165,054.05	102.62	0.00	(4,211.05)	(2.62)
240006 Clerical & Office-Overtime	500.00	0.00	0.00	0.00	0.00	500.00	100.00
290000 Other Classified Salaries	1,350.00	0.00	0.00	0.00	0.00	1,350.00	100.00
290001 Other Classified Salaries- Substitutes	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00

Fu: 0900 Charter School Fund

		Actuals				Unencumbered		
		Working		Year To Date		Encumbered	Balance	%
		Current						
**** 2000 Totals		358,507.00	31,545.08	330,276.00	92.13	0.00	28,231.00	7.87
310100	State Teachers Retirement System, certifica	383,530.00	24,810.25	210,165.47	54.80	0.00	173,364.53	45.20
310101	STRS, Certificated - Substitutes	800.00	0.00	0.00	0.00	0.00	800.00	100.00
310102	STRS, Cert - Stipends	2,867.00	160.44	1,714.89	59.81	0.00	1,152.11	40.19
320200	Public Employees Retirement System, class	114,832.00	8,416.23	87,429.80	76.14	0.00	27,402.20	23.86
320201	PERS, Class - Substitutes	350.00	0.00	0.00	0.00	0.00	350.00	100.00
331200	OASDI, Classified	27,816.00	1,904.48	19,977.40	71.82	0.00	7,838.60	28.18
331201	OASDI, Class. Subs	372.00	0.00	0.00	0.00	0.00	372.00	100.00
331202	OASDI, Class. Stipend	233.00	0.00	0.00	0.00	0.00	233.00	100.00
331206	OASDI, Class. Overtime	26.00	0.00	0.00	0.00	0.00	26.00	100.00
332100	Medicare, Certificated	20,300.00	1,316.09	15,166.51	74.71	0.00	5,133.49	25.29
332101	Medicare, Cert. Subs	462.00	0.00	105.33	22.80	0.00	356.67	77.20
332102	Medicare, Cert. Stipend	217.00	11.82	130.06	59.94	0.00	86.94	40.06
332200	Medicare, Classified	6,453.00	445.42	4,672.17	72.40	0.00	1,780.83	27.60
332201	Medicare, Class. Substitutes	87.00	0.00	0.00	0.00	0.00	87.00	100.00
332202	Medicare, Class. Stipend	222.00	0.00	0.00	0.00	0.00	222.00	100.00
332206	Medicare, Class. Overtime	6.00	0.00	0.00	0.00	0.00	6.00	100.00
340100	Health & Welfare Benefits, Certificated	207,500.00	20,555.25	167,435.80	80.69	0.00	40,064.20	19.31
340200	Health & Welfare Benefits, Classified	63,573.00	5,736.58	56,933.61	89.56	0.00	6,639.39	10.44
350100	State Unemployment Insurance, certificated	8,914.00	309.33	806.08	9.04	0.00	8,107.92	90.96
350101	State Unemployment Ins., Cert. - Substitutes	159.00	0.00	3.63	2.28	0.00	155.37	97.72
350102	State Unemployment Ins., Cert - Stipends	69.00	0.42	4.64	6.72	0.00	64.36	93.28
350200	State Unemployment Insurance, classified	4,048.00	15.78	165.08	4.08	0.00	3,882.92	95.92
350201	State Unemployment Ins., Class - Substitutes	30.00	0.00	0.00	0.00	0.00	30.00	100.00
350202	State Unemployment Ins., Class - Stipends	19.00	0.00	0.00	0.00	0.00	19.00	100.00
350206	State Unemployment Ins., Class - Overtime	3.00	0.00	0.00	0.00	0.00	3.00	100.00
360100	Workers Comp, certificated	30,428.00	2,715.35	23,479.15	77.16	0.00	6,948.85	22.84
360101	Workers Comp, Cert - Substitutes	699.00	0.00	151.82	21.72	0.00	547.18	78.28
360102	Workers Comp, Cert - Stipend	326.00	17.57	193.68	59.41	0.00	132.32	40.59
360200	Workers Comp, classified	5,901.00	659.29	6,902.92	116.98	0.00	(1,001.92)	(16.98)
360201	Workers Comp, Class - Substitutes	131.00	0.00	0.00	0.00	0.00	131.00	100.00
360202	Workers Comp, Class - Stipends	85.00	0.00	0.00	0.00	0.00	85.00	100.00
360206	Workers Comp, Class - Overtime	9.00	0.00	0.00	0.00	0.00	9.00	100.00

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 0900 Charter School Fund

	Working	Actuals			Unencumbered		
		Current	Year To Date	%	Encumbered	Balance	%
**** 3000 Totals	880,467.00	67,074.30	595,438.04	67.63	0.00	285,028.96	32.37
**** 1000 - 3000	2,602,570.00	229,380.83	2,065,877.27	79.38	0.00	536,692.73	20.62
Approved Textbooks and Core Curricula Ma	262,360.00	0.00	53,071.83	20.23	470.71	208,817.46	79.59
EC 60247 - Secondary	11,000.00	0.00	160.00	1.45	0.00	10,840.00	98.55
Materials and Supplies	360,971.00	3,612.10	38,727.55	10.73	3,244.76	318,998.69	88.37
Computer Software	500.00	0.00	0.00	0.00	0.00	500.00	100.00
Custodial Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
Fuel & Oil	2,000.00	209.65	1,648.15	82.41	0.00	351.85	17.59
Other Supplies	5,100.00	120.51	848.89	16.64	1,506.81	2,744.30	53.81
Non-Capitalized Equipment	10,900.00	0.00	(6,141.64)	(56.35)	0.00	17,041.64	156.35
Non-Capitalized Furniture	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
Non-Capitalized Computer Equipment	6,444.00	0.00	0.00	0.00	0.00	6,444.00	100.00
Non-Capitalized Network Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	100.00
**** 4000 Totals	675,275.00	3,942.26	88,314.78	13.08	5,222.28	581,737.94	86.15
Travel and Conferences	48,156.00	2,041.88	20,013.21	41.56	484.83	27,657.96	57.43
Pupil Insurance	1,900.00	0.00	1,878.50	98.87	0.00	21.50	1.13
Electricity	25,000.00	(746.71)	16,591.40	66.37	0.00	8,408.60	33.63
Pest Control	4,000.00	172.48	3,501.88	87.55	465.00	33.12	0.83
Waste Disposal	4,500.00	396.22	3,947.56	87.72	0.00	552.44	12.28
Water/Sewer	5,500.00	126.52	3,184.99	57.91	0.00	2,315.01	42.09
Rentals, Leases and Repairs & Non Cap Imp	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
Alarm	4,500.00	0.00	0.00	0.00	0.00	4,500.00	100.00
Building Rental/Lease	239,000.00	27,180.58	238,576.19	99.82	0.00	423.81	0.18
Copier Rental	42,200.00	6,713.68	34,201.04	81.05	0.00	7,998.96	18.95
Portables - Lease	5,000.00	0.00	4,115.66	82.31	0.00	884.34	17.69
Vehicle Repairs	1,600.00	0.00	0.00	0.00	0.00	1,600.00	100.00
Professional/Consulting Services and Operat	789,412.00	22,715.20	135,111.45	17.12	200.00	654,100.55	82.86
Advertising	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
Audit	15,000.00	1,050.00	12,465.00	83.10	1,100.34	1,434.66	9.56
District/County Contracts	53,723.00	0.00	0.00	0.00	0.00	53,723.00	100.00
Field Trips	74,652.00	2,916.23	8,265.23	11.07	868.29	65,518.48	87.77
Fingerprinting	500.00	0.00	0.00	0.00	0.00	500.00	100.00
Janitorial Services/Contracts	25,000.00	6,822.94	17,642.94	70.57	0.00	7,357.06	29.43

Budget Report
From 04/01/2024 thru 04/30/2024

Fu: 0900 Charter School Fund

	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
590002	Postage Meter Rental	0.00	0.00	0.00	0.00	3,100.00	100.00
590004	Telephone	2,533.15	16,055.63	80.28	0.00	3,944.37	19.72
590006	Telephone - Cellular	166.38	682.69	56.89	0.00	517.31	43.11
590008	Telephone - Internet Service	3,335.84	18,366.30	70.64	0.00	7,633.70	29.36
590010	Postage/Freight	0.00	0.00	0.00	0.00	2,500.00	100.00
	**** 5000 Totals	75,424.39	534,599.67	38.28	3,118.46	858,724.87	61.49
	**** 1000 - 5000	308,747.48	2,688,791.72	57.52	8,340.74	1,977,155.54	42.30
735000	Transfers of Indirect Costs - Interfund	0.00	13,724.25	104.73	0.00	(620.25)	(4.73)
743800	Debt Service - Interest	0.00	0.00	0.00	0.00	106.00	100.00
743900	Other Debt Service - Principal	0.00	0.00	0.00	0.00	18,000.00	100.00
979000	Undesignated/Unappropriated	0.00	0.00	0.00	0.00	7,629.00	100.00
		0.00	0.00	0.00	0.00	7,629.00	100.00
		308,747.48	2,702,515.97	57.34	8,340.74	2,002,270.29	42.48

Summary

Fu: 0900 Charter School Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Balance	%
Revenues						
Total: 8000 Revenues	\$3,241,260.00	\$148,760.32	\$1,980,539.84	61.10	\$1,260,720.16	38.90
Expenditures						
Total: 1000 Certificated	1,363,596.00	130,761.45	1,140,163.23	83.61	223,432.77	16.39
Total: 2000 Classified	358,507.00	31,545.08	330,276.00	92.13	28,231.00	7.87
Total: 3000 Benefits	880,467.00	67,074.30	595,438.04	67.63	285,028.96	32.37
Total: 1000 - 3000	2,602,570.00	229,380.83	2,065,877.27	79.38	536,692.73	20.62
Total: 4000 Books & Supplies	675,275.00	3,942.26	88,314.78	13.08	581,737.94	86.15
Total: 5000 Services & Other	1,396,443.00	75,424.39	534,599.67	38.28	858,724.87	61.49
Total: 4000 - 5000	2,071,718.00	79,366.65	622,914.45	30.07	1,440,462.81	69.53
Total: 1000 - 5000	4,674,288.00	308,747.48	2,688,791.72	57.52	1,977,155.54	42.30
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	31,210.00	0.00	13,724.25	43.97	17,485.75	56.03
Total: 1000 - 7000	4,705,498.00	308,747.48	2,702,515.97	57.43	1,994,641.29	42.39
Total: Net Increase/(Decrease) in Fund Balance	(1,464,238.00)	(159,987.16)	(721,976.13)	49.31		
Total: Beginning Balance	6,269,408.22	0.00	6,269,408.22	100.00		
Total: Ending Fund Balance (9790)	\$4,805,170.22	(\$159,987.16)	\$5,547,432.09	115.45		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	7,629.00	0.00	0.00	0.00		
Total: Undesignated	4,797,541.22	(159,987.16)	5,547,432.09	115.63		

Budget Report

From 04/01/2024 thru 04/30/2024

Note this summary includes only the account lines that were included on this report

Fu: 0900 Charter School Fund

	Working		Actuals			Unencumbered	
			Current	Year To Date	%	Encumbered	Balance
Revenues							
Total: 8000 Revenues	\$3,241,260.00		\$148,760.32	\$1,980,539.84	61.10	\$0.00	\$1,260,720.16
Expenditures							
Total: 1000 Certificated	1,363,596.00		130,761.45	1,140,163.23	83.61	0.00	223,432.77
Total: 2000 Classified	358,507.00		31,545.08	330,276.00	92.13	0.00	28,231.00
Total: 3000 Benefits	880,467.00		67,074.30	595,438.04	67.63	0.00	285,028.96
Total: 1000 - 3000	2,602,570.00		229,380.83	2,065,877.27	79.38	0.00	536,692.73
Total: 4000 Books & Supplies	675,275.00		3,942.26	88,314.78	13.08	5,222.28	581,737.94
Total: 5000 Services & Other	1,396,443.00		75,424.39	534,599.67	38.28	3,118.46	858,724.87
Total: 4000 - 5000	2,071,718.00		79,366.65	622,914.45	30.07	8,340.74	1,440,462.81
Total: 1000 - 5000	4,674,288.00		308,747.48	2,688,791.72	57.52	8,340.74	1,977,155.54
Total: 6000 Capital Outlay	0.00		0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	31,210.00		0.00	13,724.25	43.97	0.00	17,485.75
Total: 1000 - 7000	4,705,498.00		308,747.48	2,702,515.97	57.43	8,340.74	1,994,641.29
Total: Net Increase/(Decrease) in Fund Balance	(1,464,238.00)		(159,987.16)	(721,976.13)	49.31		
Total: Beginning Balance	6,269,408.22		0.00	6,269,408.22	100.00		
Total: Ending Fund Balance (9790)	\$4,805,170.22		(\$159,987.16)	\$5,547,432.09	115.45		
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00		0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00		0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00		0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00		0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	7,629.00		0.00	0.00	0.00		
Total: Undesignated	4,797,541.22		(159,987.16)	5,547,432.09	115.63		

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 1200 Child Development Fund

		Actuals				Unencumbered	
		Working	Year To Date		Encumbered	Balance	
			Current	%			
**** Total Adjusted Beginning Balance							
859000	All Other State Revenues	81,812.76	0.00	81,812.76	100.00	0.00	0.00
859001	All Other State Revenue - Prior Year	336,203.00	34,101.00	292,380.00	86.97	0.00	43,823.00
859091	All Other State Revenues - Deferred Revenue	20,199.00	0.00	11,525.00	57.06	0.00	8,674.00
866000	Interest	277,616.00	0.00	277,617.07	100.00	0.00	(1.07)
		5,950.00	111.67	6,648.14	111.73	0.00	(698.14)
**** 8000 Totals							
		639,968.00	34,212.67	588,170.21	91.91	0.00	51,797.79
**** Total Income & Beginning Balance							
		\$721,780.76	\$34,212.67	\$669,982.97	92.82	\$0.00	\$51,797.79
110000	Teachers Salaries	42,903.00	3,930.63	32,524.91	75.81	0.00	10,378.09
110001	Teachers - Substitutes	40,000.00	0.00	13,145.00	32.86	0.00	26,855.00
**** 1000 Totals							
		82,903.00	3,930.63	45,669.91	55.09	0.00	37,233.09
210000	Instructional Aides' Salaries	44,889.00	1,955.26	27,003.18	60.16	0.00	17,885.82
210001	Instructional Aides - Substitutes	3,000.00	0.00	0.38	0.01	0.00	2,999.62
230000	Classified Supervisors' and Administrators' S	4,475.00	0.00	1,180.75	26.39	0.00	3,294.25
**** 2000 Totals							
		52,364.00	1,955.26	28,184.31	53.82	0.00	24,179.69
310100	State Teachers Retirement System, certifica	12,894.00	750.75	6,212.25	48.18	0.00	6,681.75
310101	STRS, Certificated - Substitutes	5,000.00	0.00	2,510.68	50.21	0.00	2,489.32
320200	Public Employees Retirement System, class	9,307.00	521.66	7,519.40	80.79	0.00	1,787.60
320201	PERS, Class - Substitutes	761.00	0.00	0.10	0.01	0.00	760.90
331101	OASDI, Cert.Substitutes	62.00	0.00	0.00	0.00	0.00	62.00
331200	OASDI, Classified	2,275.00	121.22	1,742.49	76.59	0.00	532.51
331201	OASDI, Class. Subs	1.00	0.00	0.02	2.00	0.00	0.98
332100	Medicare, Certificated	622.00	56.99	471.59	75.82	0.00	150.41
332101	Medicare, Cert. Subs	500.00	0.00	190.60	38.12	0.00	309.40
332200	Medicare, Classified	532.00	28.35	407.53	76.60	0.00	124.47
332201	Medicare, Class. Substitutes	22.00	0.00	0.01	0.05	0.00	21.99
340100	Health & Welfare Benefits, Certificated	12,500.00	1,062.59	10,542.08	84.34	0.00	1,957.92
340200	Health & Welfare Benefits, Classified	650.00	0.00	219.34	33.74	0.00	430.66
350100	State Unemployment Insurance, certificated	215.00	1.97	16.29	7.58	0.00	198.71
350101	State Unemployment Ins., Cert. - Substitutes	22.00	0.00	6.56	29.82	0.00	15.44
350200	State Unemployment Insurance, classified	182.00	0.98	14.10	7.75	0.00	167.90
350201	State Unemployment Ins., Class - Substitutes	15.00	0.00	0.00	0.00	0.00	15.00
360100	Workers Comp, certificated	940.00	82.15	679.77	72.32	0.00	260.23
							27.68

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 1200 Child Development Fund

		Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance %
360101	Workers Comp, Cert - Substitutes	500.00	0.00	274.72	54.94	0.00	225.28 45.06
360200	Workers Comp, classified	803.00	40.87	589.01	73.35	0.00	213.99 26.65
360201	Workers Comp, Class - Substitutes	66.00	0.00	0.01	0.02	0.00	65.99 99.98
370200	OPEB, Allocated, Classified Positions	12,500.00	0.00	0.00	0.00	0.00	12,500.00 100.00
	**** 3000 Totals	60,369.00	2,667.53	31,396.55	52.01	0.00	28,972.45 47.99*
	**** 1000 - 3000	195,636.00	8,553.42	105,250.77	53.80	0.00	90,385.23 46.20
430000	Materials and Supplies	23,800.00	487.66	1,173.34	4.93	11,776.25	10,850.41 45.59
440000	Non-Capitalized Equipment	12,200.00	0.00	3,964.54	32.50	0.00	8,235.46 67.50
	**** 4000 Totals	36,000.00	487.66	5,137.88	14.27	11,776.25	19,085.87 53.02
520000	Travel and Conferences	100.00	0.00	0.00	0.00	0.00	100.00 100.00
550001	Electricity	13,000.00	930.73	11,058.71	85.07	0.00	1,941.29 14.93
580000	Professional/Consulting Services and Operat	257,831.00	164.73	2,726.65	1.06	0.00	255,104.35 98.94
	**** 5000 Totals	270,931.00	1,095.46	13,785.36	5.09	0.00	257,145.64 94.91
	**** 1000 - 5000	502,567.00	10,136.54	124,174.01	24.71	11,776.25	366,616.74 72.95
735000	Transfers of Indirect Costs - Interfund	13,608.00	0.00	10,235.67	75.22	0.00	3,372.33 24.78
979000	Undesignated/Unappropriated	100.00	0.00	0.00	0.00	0.00	100.00 100.00
		100.00	0.00	0.00	0.00	0.00	100.00 100.00
		516,275.00	10,136.54	134,409.68	26.03	11,776.25	370,089.07 71.68

Budget Report

From 04/01/2024 thru 04/30/2024

Summary		Note this summary includes only the account lines that were included on this report				
Fu: 1200 Child Development Fund						
	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Balance	%
Revenues						
Total: 8000 Revenues	\$639,968.00	\$34,212.67	\$588,170.21	91.91	\$51,797.79	8.09
Expenditures						
Total: 1000 Certificated	82,903.00	3,930.63	45,669.91	55.09	37,233.09	44.91
Total: 2000 Classified	52,364.00	1,955.26	28,184.31	53.82	24,179.69	46.18
Total: 3000 Benefits	60,369.00	2,667.53	31,396.55	52.01	28,972.45	47.99
Total: 1000 - 3000	195,636.00	8,553.42	105,250.77	53.80	90,385.23	46.20
Total: 4000 Books & Supplies	36,000.00	487.66	5,137.88	14.27	19,085.87	53.02
Total: 5000 Services & Other	270,931.00	1,095.46	13,785.36	5.09	257,145.64	94.91
Total: 4000 - 5000	306,931.00	1,583.12	18,923.24	6.17	276,231.51	90.00
Total: 1000 - 5000	502,567.00	10,136.54	124,174.01	24.71	366,616.74	72.95
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	13,608.00	0.00	10,235.67	75.22	3,372.33	24.78
Total: 1000 - 7000	516,175.00	10,136.54	134,409.68	26.04	369,989.07	71.68
Total: Net Increase/(Decrease) in Fund Balance	123,793.00	24,076.13	453,760.53	366.55		
Total: Beginning Balance	81,812.76	0.00	81,812.76	100.00		
Total: Ending Fund Balance (9790)	\$205,605.76	\$24,076.13	\$535,573.29	260.49		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	100.00	0.00	0.00	0.00		
Total: Undesignated	205,505.76	24,076.13	535,573.29	260.61		

Budget Report

From 04/01/2024 thru 04/30/2024

Fund Summary

Fu: 1200 Child Development Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						%
Total: 8000 Revenues	\$639,968.00	\$34,212.67	\$588,170.21	91.91	\$0.00	\$51,797.79
8.09						
Expenditures						
Total: 1000 Certificated	82,903.00	3,930.63	45,669.91	55.09	0.00	37,233.09
Total: 2000 Classified	52,364.00	1,955.26	28,184.31	53.82	0.00	24,179.69
Total: 3000 Benefits	60,369.00	2,667.53	31,396.55	52.01	0.00	28,972.45
47.99						
Total: 1000 - 3000	195,636.00	8,553.42	105,250.77	53.80	0.00	90,385.23
46.20						
Total: 4000 Books & Supplies	36,000.00	487.66	5,137.88	14.27	11,776.25	19,085.87
Total: 5000 Services & Other	270,931.00	1,095.46	13,785.36	5.09	0.00	257,145.64
94.91						
Total: 4000 - 5000	306,931.00	1,583.12	18,923.24	6.17	11,776.25	276,231.51
90.00						
Total: 1000 - 5000	502,567.00	10,136.54	124,174.01	24.71	11,776.25	366,616.74
72.95						
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	13,608.00	0.00	10,235.67	75.22	0.00	3,372.33
24.78						
Total: 1000 - 7000	516,175.00	10,136.54	134,409.68	26.04	11,776.25	369,989.07
71.68						
Total: Net Increase/(Decrease) in Fund Balance	123,793.00	24,076.13	453,760.53	366.55		
Total: Beginning Balance	81,812.76	0.00	81,812.76	100.00		
Total: Ending Fund Balance (9790)	\$205,605.76	\$24,076.13	\$535,573.29	260.49		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	100.00	0.00	0.00	0.00		
Total: Undesignated	205,505.76	24,076.13	535,573.29	260.61		

Fu: 1300 Cafeteria Fund

	Actuals				Unencumbered	
	Working	Year To Date		%	Encumbered	Balance
		Current				
**** Total Adjusted Beginning Balance	160,827.56	0.00	160,827.56	100.00	0.00	0.00
822000 Child Nutrition Programs	65,000.00	9,247.78	37,653.50	57.93	0.00	27,346.50
822001 Child Nutrition - Brkfst	120,000.00	9,863.49	44,384.34	36.99	0.00	75,615.66
822002 Child Nutrition - Lunch	275,000.00	44,899.53	160,743.41	58.45	0.00	114,256.59
829000 All Other Federal Revenues	0.00	0.00	(7.94)	0.00	0.00	7.94
852000 Child Nutrition	19,000.00	0.00	0.00	0.00	0.00	19,000.00
852001 Child Nutrition - Brkfst	0.00	0.00	(2,783.45)	0.00	0.00	2,783.45
852002 Child Nutrition - Lunch	0.00	0.00	(5,668.04)	0.00	0.00	5,668.04
863401 Food Sales - Adult Meals	2,500.00	688.00	4,120.00	164.80	0.00	(1,620.00)
866000 Interest	2,000.00	6.73	1,234.16	61.71	0.00	765.84
**** 8000 Totals	483,500.00	64,705.53	239,675.98	49.57	0.00	243,824.02
**** Total Income & Beginning Balance	\$644,327.56	\$64,705.53	\$400,503.54	62.16	\$0.00	\$243,824.02
220000 Classified Support Salaries	94,768.00	1,752.36	105,532.16	111.36	0.00	(10,764.16)
220001 Classified Support Salaries- Substitutes	1,500.00	0.00	0.00	0.00	0.00	1,500.00
230000 Classified Supervisors' and Administrators' S	80,124.00	6,677.03	66,770.30	83.33	0.00	13,353.70
**** 2000 Totals	176,392.00	8,429.39	172,302.46	97.68	0.00	4,089.54
320200 Public Employees Retirement System, class	45,241.00	4,386.73	49,780.68	110.03	0.00	(4,539.68)
320201 PERS, Class - Substitutes	300.00	0.00	0.00	0.00	0.00	300.00
331200 OASDI, Classified	10,513.00	830.09	11,224.46	106.77	0.00	(711.46)
331201 OASDI, Class. Subs	310.00	0.00	0.00	0.00	0.00	310.00
332200 Medicare, Classified	2,459.00	194.15	2,625.10	106.75	0.00	(166.10)
332201 Medicare, Class. Substitutes	73.00	0.00	0.00	0.00	0.00	73.00
340200 Health & Welfare Benefits, Classified	33,330.00	4,299.96	42,193.56	126.59	0.00	(8,863.56)
350200 State Unemployment Insurance, classified	2,033.00	6.95	92.76	4.56	0.00	1,940.24
350201 State Unemployment Ins., Class - Substitutes	60.00	0.00	0.00	0.00	0.00	60.00
360200 Workers Comp, classified	3,713.00	290.51	3,876.04	104.39	0.00	(163.04)
360201 Workers Comp, Class - Substitutes	110.00	0.00	0.00	0.00	0.00	110.00
370200 OPEB, Allocated, Classified Positions	13,168.00	0.00	0.00	0.00	0.00	13,168.00
**** 3000 Totals	111,310.00	10,008.39	109,792.60	98.64	0.00	1,517.40
**** 1000 - 3000	287,702.00	18,437.78	282,095.06	98.05	0.00	5,606.94
430000 Materials and Supplies	5,000.00	327.89	2,954.91	59.10	78.48	1,966.61
430008 Food Service Supplies	32,787.00	516.65	4,561.05	13.91	915.28	27,310.67

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 1300 Cafeteria Fund

	Working	Actuals			Unencumbered		
		Current	Year To Date	%	Encumbered	Balance	%
470000 Food	190,000.00	27,400.45	115,516.82	60.80	43,137.32	31,345.86	16.50
**** 4000 Totals	227,787.00	28,244.99	123,032.78	54.01	44,131.08	60,623.14	26.61
520000 Travel and Conferences	2,000.00	0.00	139.00	6.95	0.00	1,861.00	93.05
580000 Professional/Consulting Services and Operat	2,000.00	129.24	631.76	31.59	553.91	814.33	40.72
**** 5000 Totals	4,000.00	129.24	770.76	19.27	553.91	2,675.33	66.88
**** 1000 - 5000	519,489.00	46,812.01	405,898.60	78.13	44,684.99	68,905.41	13.26
735000 Transfers of Indirect Costs - Interfund	30,143.00	0.00	0.00	0.00	0.00	30,143.00	100.00
979000 Undesignated/Unappropriated	500.00	0.00	0.00	0.00	0.00	500.00	100.00
	500.00	0.00	0.00	0.00	0.00	500.00	100.00
	550,132.00	46,812.01	405,898.60	73.78	44,684.99	99,548.41	18.10

Summary

Fu: 1300 Cafeteria Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
Revenues							
Total: 8000 Revenues	\$483,500.00	\$64,705.53	\$239,675.98	49.57	\$0.00	\$243,824.02	50.43
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	176,392.00	8,429.39	172,302.46	97.68	0.00	4,089.54	2.32
Total: 3000 Benefits	111,310.00	10,008.39	109,792.60	98.64	0.00	1,517.40	1.36
Total: 1000 - 3000	287,702.00	18,437.78	282,095.06	98.05	0.00	5,606.94	1.95
Total: 4000 Books & Supplies	227,787.00	28,244.99	123,032.78	54.01	44,131.08	60,623.14	26.61
Total: 5000 Services & Other	4,000.00	129.24	770.76	19.27	553.91	2,675.33	66.88
Total: 4000 - 5000	231,787.00	28,374.23	123,803.54	53.41	44,684.99	63,298.47	27.31
Total: 1000 - 5000	519,489.00	46,812.01	405,898.60	78.13	44,684.99	68,905.41	13.26
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	30,143.00	0.00	0.00	0.00	0.00	30,143.00	100.00
Total: 1000 - 7000	549,632.00	46,812.01	405,898.60	73.85	44,684.99	99,048.41	18.02
Total: Net Increase/(Decrease) in Fund Balance	(66,132.00)	17,893.52	(166,222.62)	251.35			
Total: Beginning Balance	160,827.56	0.00	160,827.56	100.00			
Total: Ending Fund Balance (9790)	\$94,695.56	\$17,893.52	(\$5,395.06)	(5.70)			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	500.00	0.00	0.00	0.00			
Total: Undesignated	94,195.56	17,893.52	(5,395.06)	-5.73			

Budget Report

From 04/01/2024 thru 04/30/2024

Fund Summary

Fu: 1300 Cafeteria Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$483,500.00	\$64,705.53	\$239,675.98	49.57	\$0.00	\$243,824.02
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	176,392.00	8,429.39	172,302.46	97.68	0.00	4,089.54
Total: 3000 Benefits	111,310.00	10,008.39	109,792.60	98.64	0.00	1,517.40
Total: 1000 - 3000	287,702.00	18,437.78	282,095.06	98.05	0.00	5,606.94
Total: 4000 Books & Supplies	227,787.00	28,244.99	123,032.78	54.01	44,131.08	60,623.14
Total: 5000 Services & Other	4,000.00	129.24	770.76	19.27	553.91	2,675.33
Total: 4000 - 5000	231,787.00	28,374.23	123,803.54	53.41	44,684.99	63,298.47
Total: 1000 - 5000	519,489.00	46,812.01	405,898.60	78.13	44,684.99	68,905.41
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	30,143.00	0.00	0.00	0.00	0.00	30,143.00
Total: 1000 - 7000	549,632.00	46,812.01	405,898.60	73.85	44,684.99	99,048.41
Total: Net Increase/(Decrease) in Fund Balance	(66,132.00)	17,893.52	(166,222.62)	251.35		
Total: Beginning Balance	160,827.56	0.00	160,827.56	100.00		
Total: Ending Fund Balance (9790)	\$94,695.56	\$17,893.52	(\$5,395.06)	(5.70)		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	500.00	0.00	0.00	0.00		
Total: Undesignated	94,195.56	17,893.52	(5,395.06)	-5.73		

Budget Report
From 04/01/2024 thru 04/30/2024

Fu: 1400 Deferred Maintenance Fund

		Actuals			Unencumbered	
		Working	Current	Year To Date	%	Encumbered
						Balance
						%
866000	**** Total Adjusted Beginning Balance	71,653.72	0.00	71,653.72	100.00	0.00
	Interest	3,000.00	15.34	966.02	32.20	2,033.98
	**** 8000 Totals	3,000.00	15.34	966.02	32.20	67.80
	**** Total Income & Beginning Balance	\$74,653.72	\$15.34	\$72,619.74	97.28	67.80
979000	Undesignated/Unappropriated	800.00	0.00	0.00	0.00	2.72
		800.00	0.00	0.00	0.00	100.00
		800.00	0.00	0.00	0.00	100.00
		800.00	0.00	0.00	0.00	100.00

Budget Report
From 04/01/2024 thru 04/30/2024

Summary

Fu: 1400 Deferred Maintenance Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
Revenues							
Total: 8000 Revenues	\$3,000.00	\$15.34	\$966.02	32.20	\$0.00	\$2,033.98	67.80
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	3,000.00	15.34	966.02	32.20			
Total: Beginning Balance	71,653.72	0.00	71,653.72	100.00			
Total: Ending Fund Balance (9790)	\$74,653.72	\$15.34	\$72,619.74	97.28			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	800.00	0.00	0.00	0.00			
Total: Undesignated	73,853.72	15.34	72,619.74	98.33			

Budget Report

From 04/01/2024 thru 04/30/2024

Fund Summary

Fu: 1400 Deferred Maintenance Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$3,000.00	\$15.34	\$966.02	32.20	\$0.00	\$2,033.98
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	3,000.00	15.34	966.02	32.20		
Total: Beginning Balance	71,653.72	0.00	71,653.72	100.00		
Total: Ending Fund Balance (9790)	\$74,653.72	\$15.34	\$72,619.74	97.28		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	800.00	0.00	0.00	0.00		
Total: Undesignated	73,853.72	15.34	72,619.74	98.33		

Fu: 1700 Special Reserve Fund for Other The

		Actuals				Unencumbered		
		Working	Current	Year To Date	%	Encumbered	Balance	%
866000	**** Total Adjusted Beginning Balance	747,045.75	0.00	747,045.75	100.00	0.00	0.00	0.00
	Interest	11,500.00	159.89	10,070.82	87.57	0.00	1,429.18	12.43
	**** 8000 Totals	11,500.00	159.89	10,070.82	87.57	0.00	1,429.18	12.43
	**** Total Income & Beginning Balance	\$758,545.75	\$159.89	\$757,116.57	99.81	\$0.00	\$1,429.18	0.19
979000	Undesignated/Unappropriated	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
		3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
		3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
		3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00

Budget Report

From 04/01/2024 thru 04/30/2024

Summary

Fu: 1700 Special Reserve Fund for Other The

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
Revenues							
Total: 8000 Revenues	\$11,500.00	\$159.89	\$10,070.82	87.57	\$0.00	\$1,429.18	12.43
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	11,500.00	159.89	10,070.82	87.57			
Total: Beginning Balance	747,045.75	0.00	747,045.75	100.00			
Total: Ending Fund Balance (9790)	\$758,545.75	\$159.89	\$757,116.57	99.81			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	3,000.00	0.00	0.00	0.00			
Total: Undesignated	755,545.75	159.89	757,116.57	100.21			

Budget Report

From 04/01/2024 thru 04/30/2024

Fund Summary

Note this summary includes only the account lines that were included on this report

Fu: 1700 Special Reserve Fund for Other Than Capital Outlay Projects

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$11,500.00	\$159.89	\$10,070.82	87.57	\$0.00	\$1,429.18
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	11,500.00	159.89	10,070.82	87.57		
Total: Beginning Balance	747,045.75	0.00	747,045.75	100.00		
Total: Ending Fund Balance (9790)	\$758,545.75	\$159.89	\$757,116.57	99.81		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	3,000.00	0.00	0.00	0.00		
Total: Undesignated	755,545.75	159.89	757,116.57	100.21		

Budget Report
From 04/01/2024 thru 04/30/2024

Fu: 2000 Special Reserve Fund for Postempl

		Working		Actuals			Unencumbered	
				Current	Year To Date	%	Encumbered	Balance %
866000	**** Total Adjusted Beginning Balance	55,669.05		0.00	55,669.05	100.00	0.00	0.00
	Interest	800.00		11.92	750.54	93.82	0.00	6.18
	**** 8000 Totals	800.00		11.92	750.54	93.82	0.00	6.18
	**** Total Income & Beginning Balance	\$56,469.05		\$11.92	\$56,419.59	99.91	\$0.00	\$49.46 0.09

Budget Report

From 04/01/2024 thru 04/30/2024

Summary

Fu: 2000 Special Reserve Fund for Postempl

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
Revenues							
Total: 8000 Revenues	\$800.00	\$11.92	\$750.54	93.82	\$0.00	\$49.46	6.18
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	800.00	11.92	750.54	93.82			
Total: Beginning Balance	55,669.05	0.00	55,669.05	100.00			
Total: Ending Fund Balance (9790)	\$56,469.05	\$11.92	\$56,419.59	99.91			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	56,469.05	11.92	56,419.59	99.91			

Fund Summary

Note this summary includes only the account lines that were included on this report

Fu: 2000 Special Reserve Fund for Postemployment Benefits

	Working		Actuals		Unencumbered	
			Current	Year To Date	Balance	%
Revenues						
Total: 8000 Revenues	\$800.00	\$11.92	\$750.54	93.82	\$0.00	6.18
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	800.00	11.92	750.54	93.82		
Total: Beginning Balance	55,669.05	0.00	55,669.05	100.00		
Total: Ending Fund Balance (9790)	\$56,469.05	\$11.92	\$56,419.59	99.91		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00		
Total: Undesignated	56,469.05	11.92	56,419.59	99.91		

Budget Report
From 04/01/2024 thru 04/30/2024

Fu: 2500 Capital Facilities Fund

		Actuals			Unencumbered	
		Working	Current	Year To Date	Encumbered	Balance
				%		%
**** Total Adjusted Beginning Balance		31,364.14	0.00	31,364.14	0.00	0.00
866000	Interest	500.00	8.16	453.51	0.00	46.49
868100	Mitigation/Developer Fees	4,300.00	0.00	8,663.38	0.00	(4,363.38)
898000	Contributions from Unrestricted Revenues	0.00	0.00	0.00	0.00	0.00
**** 8000 Totals		4,800.00	8.16	9,116.89	0.00	(4,316.89)
**** Total Income & Beginning Balance		\$36,164.14	\$8.16	\$40,481.03	\$0.00	(\$4,316.89)

Budget Report

From 04/01/2024 thru 04/30/2024

Summary

Fu: 2500 Capital Facilities Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
Revenues							
Total: 8000 Revenues	\$4,800.00	\$8.16	\$9,116.89	189.94	\$0.00	(\$4,316.89)	(89.94)
Expenditures							
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	4,800.00	8.16	9,116.89	189.94			
Total: Beginning Balance	31,364.14	0.00	31,364.14	100.00			
Total: Ending Fund Balance (9790)	\$36,164.14	\$8.16	\$40,481.03	111.94			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	36,164.14	8.16	40,481.03	111.94			

Budget Report

From 04/01/2024 thru 04/30/2024

Fund Summary

Fu: 2500 Capital Facilities Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$4,800.00	\$8.16	\$9,116.89	189.94	\$0.00	(\$4,316.89) (89.94)
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total: Net Increase/(Decrease) in Fund Balance	4,800.00	8.16	9,116.89	189.94		
Total: Beginning Balance	31,364.14	0.00	31,364.14	100.00		
Total: Ending Fund Balance (9790)	\$36,164.14	\$8.16	\$40,481.03	111.94		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00		
Total: Undesignated	36,164.14	8.16	40,481.03	111.94		

Budget Report

From 04/01/2024 thru 04/30/2024

Fu: 3500 County School Facilities Fund

	Working	Actuals				Unencumbered	
		Current	Year To Date	%	Encumbered	Balance	%
**** Total Adjusted Beginning Balance		0.00	2,609,357.21	100.00	0.00	0.00	0.00
866000 Interest							
	60,000.00	203.04	27,357.49	45.60	0.00	32,642.51	54.40
**** 8000 Totals	60,000.00	203.04	27,357.49	45.60	0.00	32,642.51	54.40
**** Total Income & Beginning Balance	\$2,669,357.21	\$203.04	\$2,636,714.70	98.78	\$0.00	\$32,642.51	1.22
620002 Architect Fees	330,000.00	4,232.87	48,244.87	14.62	2,467.64	279,287.49	84.63
620005 DSA Plans Check Fee	1,140.00	0.00	0.00	0.00	0.00	1,140.00	100.00
620014 Construction - Modernization	1,872,147.00	0.00	1,791,220.75	95.68	80,925.35	0.90	0.00
620019 Construction - Inspection	25,200.00	0.00	39,200.00	155.56	0.00	(14,000.00)	(55.56)
**** 6000 Totals	2,228,487.00	4,232.87	1,878,665.62	84.30	83,392.99	266,428.39	11.96
**** 1000 - 6000	2,228,487.00	4,232.87	1,878,665.62	84.30	83,392.99	266,428.39	11.96
979000 Undesignated/Unappropriated	325,415.00	0.00	0.00	0.00	0.00	325,415.00	100.00
	325,415.00	0.00	0.00	0.00	0.00	325,415.00	100.00
	2,553,902.00	4,232.87	1,878,665.62	73.56	83,392.99	591,843.39	23.17

Budget Report

From 04/01/2024 thru 04/30/2024

Summary

Fu: 3500 County School Facilities Fund

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered
		Current	Year To Date	%	
Revenues					Balance
Total: 8000 Revenues	\$60,000.00	\$203.04	\$27,357.49	45.60	\$32,642.51 54.40
Expenditures					
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00 0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00 0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00 0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00 0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00 0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00 0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00 0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00 0.00
Total: 6000 Capital Outlay	2,228,487.00	4,232.87	1,878,665.62	84.30	83,392.99 11.96
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00 0.00
Total: 1000 - 7000	2,228,487.00	4,232.87	1,878,665.62	84.30	83,392.99 11.96
Total: Net Increase/(Decrease) in Fund Balance	(2,168,487.00)	(4,029.83)	(1,851,308.13)	85.37	
Total: Beginning Balance	2,609,357.21	0.00	2,609,357.21	100.00	
Total: Ending Fund Balance (9790)	\$440,870.21	(\$4,029.83)	\$758,049.08	171.94	
Components of Ending Fund Balance					
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00	
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00	
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00	
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00	
Total: Unassigned (9789 - 9790)	325,415.00	0.00	0.00	0.00	
Total: Undesignated	115,455.21	(4,029.83)	758,049.08	656.57	

Note this summary includes only the account lines that were included on this report

Fund Summary

Fu: 3500 County School Facilities Fund

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$60,000.00	\$203.04	\$27,357.49	45.60	\$0.00	\$32,642.51
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	2,228,487.00	4,232.87	1,878,665.62	84.30	83,392.99	266,428.39
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	2,228,487.00	4,232.87	1,878,665.62	84.30	83,392.99	266,428.39
Total: Net Increase/(Decrease) in Fund Balance	(2,168,487.00)	(4,029.83)	(1,851,308.13)	85.37		
Total: Beginning Balance	2,609,357.21	0.00	2,609,357.21	100.00		
Total: Ending Fund Balance (9790)	\$440,870.21	(\$4,029.83)	\$758,049.08	171.94		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	325,415.00	0.00	0.00	0.00		
Total: Undesignated	115,455.21	(4,029.83)	758,049.08	656.57		

Budget Report
From 04/01/2024 thru 04/30/2024

Fu: 4009 Special Reserve Fund for Capital O

		Actuals				Unencumbered	
		Working	Current	Year To Date	%	Encumbered	Balance
							%
866000	**** Total Adjusted Beginning Balance	125,261.27	0.00	125,261.27	100.00	0.00	0.00
	Interest	1,800.00	26.81	1,688.75	93.82	0.00	6.18
	**** 8000 Totals	1,800.00	26.81	1,688.75	93.82	0.00	6.18
	**** Total Income & Beginning Balance	\$127,061.27	\$26.81	\$126,950.02	99.91	\$0.00	0.09
976000	Other Commitments	107,010.86	0.00	0.00	0.00	0.00	100.00
		107,010.86	0.00	0.00	0.00	0.00	100.00

Summary

Fu: 4009 Special Reserve Fund for Capital O

Note this summary includes only the account lines that were included on this report

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Balance	%
Revenues						
Total: 8000 Revenues	\$1,800.00	\$26.81	\$1,688.75	93.82	\$111.25	6.18
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	1,800.00	26.81	1,688.75	93.82		
Total: Beginning Balance	125,261.27	0.00	125,261.27	100.00		
Total: Ending Fund Balance (9790)	\$127,061.27	\$26.81	\$126,950.02	99.91		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	107,010.86	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00		
Total: Undesignated	20,050.41	26.81	126,950.02	633.15		

Budget Report

From 04/01/2024 thru 04/30/2024

Fund Summary

Note this summary includes only the account lines that were included on this report

Fu: 4009 Special Reserve Fund for Capital Outlay Projects

	Working	Actuals			Unencumbered	
		Current	Year To Date	%	Encumbered	Balance
Revenues						
Total: 8000 Revenues	\$1,800.00	\$26.81	\$1,688.75	93.82	\$0.00	\$111.25
Expenditures						
Total: 1000 Certificated	0.00	0.00	0.00	0.00	0.00	0.00
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00
Total: Net Increase/(Decrease) in Fund Balance	1,800.00	26.81	1,688.75	93.82		
Total: Beginning Balance	125,261.27	0.00	125,261.27	100.00		
Total: Ending Fund Balance (9790)	\$127,061.27	\$26.81	\$126,950.02	99.91		
Components of Ending Fund Balance						
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00		
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00		
Total: Committed (9750 - 9769)	107,010.86	0.00	0.00	0.00		
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00		
Total: Unassigned (9789 - 9790)	0.00	0.00	0.00	0.00		
Total: Undesignated	20,050.41	26.81	126,950.02	633.15		

**REPORTS
AND
PRESENTATIONS**

ITEM: West Park Elementary School Monthly Report
PRESENTER: Irene Garcia, Principal
DATE: 05/14/2024
Report: Monthly Report

Greetings: Board President Alvarez, Members of the Board, Superintendent Dr. Clark and members of the community. Thank you for this opportunity to present this evening.

Introduction:

My name is Irene Garcia, Principal for West Park Elementary School.

Assemblies:

We had a rally on May 3rd to kick off our state testing. We had a week of dress up days, the students had fun dressing up as superheroes, wearing crazy socks, dress to impress, and spirit day on Friday.

Activities:

The 8th graders went to Magic Mountain for their 8th grade trip. They have their dinner dance coming up on May 24th. Graduation for Pre-School will be on May 30th at 9:00 am and the 8th grade graduation will be on May 31st with a short reception to follow the graduation ceremony in the multipurpose room.

Education:

On May 2nd we had a coach from HMH-into Math on campus to work with the 1st to 8th grade teachers. Parents were sent home reports for STAR and iReady for both Reading and Math. Many students showed a lot of growth. We are working on summer school. We have almost 100 applications.

Planned Parent Meetings/Classes

Our parent series is concluding tonight it was on Computer Literacy. The classes are being held in room 21 with childcare in room 22. The classes start at 6:00 pm.

Based on the most recent enrollment reports, we currently have 302 students enrolled at West Park Elementary School with an Average Daily Attendance of 276.36 students.

Thank you for the opportunity to present this evening.

ITEM: West Park Charter Academy Monthly Report

PRESENTER: Ruben Martinez, Charter Director

DATE: 05-14-2024

Report: Monthly Report

Board President Alvarez, Board Members, Superintendent Clark, staff, and community members, I appreciate the opportunity to speak tonight. I am Ruben Martinez, the Director of Charter Schools.

- Updates on Programs:

WPCA has finished SBAC and ELPAC testing, with the staff doing a commendable job in organizing and administering the tests to all students. Teachers will analyze the results and share them with students and parents, and implementing intervention measures if needed.

Physical education testing for our 5th, 7th, and 9th graders is expected to be completed by Friday, May 10, 2024, with staff effectively coordinating the assessments at both school sites.

The Career Fair at WPCA was a success, with students enjoying the presentations and actively participating by asking insightful questions.

Field trips for 8th graders and seniors were successful, with the 8th graders visiting Black Beards miniature golf and arcade, and seniors going to Universal Studios.

The 8th grade promotion and High School graduation are scheduled for May 23rd at the William Saroyan Theater, starting with the 8th grade promotion ceremony at 3:30 PM, followed by the High School graduation at 6:30 PM.

-WASC updates:

The recent visit from the WPCA WASC was a success. The committee was highly impressed with our program and staff. I would like to express my gratitude to our Charter School Staff and educational partners for their dedication and hard work in successfully completing the WASC self-study. The WASC process required a significant amount of time, effort, and planning, and I am thankful for the WPCA team who devoted themselves to our self-study. Our accreditation status was commendable, with our program achieving scores ranging from very effective to effective. I take great pride in this accomplishment.

- Enrollment updates March:

LP9 (04/02/2024 - 04/26/2024)

Fresno Center: **115.42**

Hanford Center: **63.11**

Total: **178.53**

Total Enrollment: **180**

Again, thank you for the opportunity to present this evening. Are there any questions?

Finance Department / Hr Department

ITEM: CBO / HR Report

PRESENTER: Tamita Boyd, Chief Business Officer

DATE: May 14th, 2024

The Human Resources Department is currently focusing on interviews. Last week, we held interviews for three positions, and we are currently in the middle of reference checks for those potential candidates. We have other interviews scheduled for this week, and we will continue to push in the area of recruitment.

I have received over 90% of the reassurance letters back, indicating their intent to return. The staff did a great job getting those back to me quickly, which allows the district to gauge the hiring needs for the 24/25 school year.

The Finance Department is continuing to work on the 24-25 budget in conjunction with the LCAP, I'm looking forward to attending the May 28th, 2024 May Revision Budget Perspectives Workshop held at the Fresno County Superintendent of Schools and put on by Capitol Advisors.

We are rapidly approaching year-end closing. We are continuing with the day to day processing payments, processing purchases, completing deposits and payroll submissions to ensure we meet the year-end closing timeframe.

ITEM: Maintenance, Operations and Transportation (MOT) Report

PRESENTER: Ruben Rangel, MOT Director

DATE: 05-14-2024

Report: Monthly Report

First of all, I would like to thank the Board, Dr. Clark, staff, and all the community members that joined us on April 30th for the grand opening of our multi purpose room. Thank you all for your continued support as we look for new ways to improve our District and provide the best for all of our West Park students and their families.

This month has been extremely busy for the maintenance department. We have begun to make plans for all the upcoming events. We started off the month with setting up for the testing rally that took place on Friday May 3rd. Next week, I have the honor of driving our eighth grade students to Six Flags Magic Mountain. Coming up this month we will be having a sports banquet, Girls Club Tea Time, Eighth Grade dinner dance, Preschool graduation, and finishing off the month with our eighth grade graduation.

ITEM: Technology Report

PRESENTER(S): Randy Randolph

DATE: May 14, 2024

ACTION: Information

BACKGROUND:

1. Update on Assessments

The elementary and the charter sites have started SBAC and ELPAC assessments. An update will be given on the progress.

2. End of the Year

The state requires four end of the year reports through CALPADS. In addition, we will start preparing the student information systems, student accounts, and curricular accounts for the new school year.

ITEM: Cafeteria Report

PRESENTER: LILIA ROMERO

DATE: May 14, 2024

Report: Monthly Report

May 3rd was School Lunch Hero Day. This day an excellent opportunity to acknowledge and thank these dedicated and unstoppable heroes in our school food service team! I made posters and decorated the cafeteria and kitchen with superhero theme. Also, teachers and students made poster for us to thank us for all we do for our students.

This month is a vary busy month for our department planning and getting food prepared for the upcoming events, staff appreciation week, sport banquet, 8th grade dance and graduation. May Day event was last Saturday, and it was a good turned-out selling cheeseburger, hamburgers, hotdogs, the famous loaded nachos, and popcorn.

Out Of Stock Items

- our department is still experiencing out of stock food items, and we are assuring that every student gets their meal. These may cause a menu change.

End Of the Year

- Food inventory
- Claim reports

Upcoming trainings

- Menu displays for our website
- CACFP- meal components



West Park Preschool's Self Evaluation 2023-2024

Presented by Corinne Campbell



Provide a summary of areas that met standards.

- In the beginning of the year West Park preschool provided the Ages & Stages Questionnaires (ASQ) for parents to fill out. ASQ is a developmental screening tool used to assess children's milestones and identify potential developmental delays from birth to 6 years old.
- West Park Preschool held two parent teacher conferences, one in the spring and one in the fall.
- The DRDP'S (Desired Results Developmental Profile) : an assessment to measure young children's learning and development, were completed in the fall and spring with ongoing monitoring throughout the school year.
- Class dojo was used as a communication tool and a place for parents to see what their child was working on during class.

Summary of areas that met standards continued.

- Parent Surveys were given to parents in March.
- Parent involvement- Parent's came to our preschool christmas performance in our classroom and had the chance to have donuts and coffee together as a preschool family. During read across America Week parents volunteered to read to the class.
- Monthly Newsletters were given to parents in both spanish and english with information about important dates, curriculum topic for that month, and the letters, shapes, number focus of that month.
- Parent Handouts- parent handouts were provided to parents on early education topics.

Areas for improvement for the 2024-2025 school year

- According to the parent surveys, one parent stated they would like more community resources. I do provide a resource once a month. I can improve this by providing resources twice a month.
- Our West Park Team is currently working on ideas for a new playground.
- Our West Park Team is currently working on more musical instruments in the classroom.
- Our West Park Team is currently working on having a preschool section on the West Park Website.

ITEM: West Park Elementary School District Employee Appreciation
PRESENTER: Dr. Clark, Superintendent of West Park Elementary School District
Date: May 14, 2024

It is with great pride that I am able to present five West Park School District employee appreciation awards this evening. The individuals that have been chosen to receive this award, have demonstrated great dedication, commitment and shown great effort to help create a positive school environment and help see that our students achieve great things.

Receiving an award is evening is Ms. Cassandra Garner. Ms. Garner, we appreciate your commitment to excellence and your unwavering work ethic. You help make West Park Elementary School District a better place for all to enjoy. Thank you.

The second award I am presenting is to Ms. Corinne Campbell. Ms. Corinne, your commitment to the West Park Preschool and the community is unmatched. Your presence at events as well as in the classroom help ensure that West Park is a welcoming safe place for all. Thank you for all that you do.

Third, I would like to present Ms. Christine Doughty with this well deserved award. Ms. Doughty your positive attitude and can-do mentality helps ensure that the Charter school students and staff are in good hands. Thank you for all that you do for West Park Charter.

The fourth award I am presenting this evening is to Mr. Randall Randolph. Director Randolph you are invaluable at West Park. Your vast knowledge and willingness to help jump in and support wherever is needed makes you a huge asset to this District and the community. West Park School District would not be the same without you. Thank you.

The final award I will be presenting tonight is to Mrs. Tamita Boyd. Chief Boyd, your unwavering dedication and commitment to West Park is truly unmatched. Your leadership skills and ability to help out wherever you can is one of a kind. On a daily basis you showcase that you love what you do and more so you love this community. We appreciate your can-do attitude and commitment to the West Park Elementary School District Students, Staff and Community. Thank you for everything.

ACTION ITEMS

Human Resources Department

ITEM: WPESD 24-25 Sunshine Proposal

PRESENTER: Tamita Boyd, Chief Business Officer

Date: May 14th, 2024

Requesting the board approval of the West Park Elementary School District (WPESD) 2024-2025 Sunshine proposal.

WEST PARK SCHOOL DISTRICT



2695 S Valentine Ave Fresno, CA 93706
Tel 559-233-6501 Fax 559-497-1944
www.westpark.k12.ca.us
Dr. Brian Clark, Superintendent



May 10, 2024

West Park Elementary School District
West Park Elementary Certificated Association's (WPECA)
Tony Silva, Labor Representative

Sent via email

Re: Sunshine Proposals for WPECA

Dear WPECA and Tony Silva,

In accordance with the Collective Bargaining Agreement between the West Park Elementary School District (WPE) and West Park Elementary Certificated Association (WPECA). West Park Elementary School District hereby notifies WPECA of its intent to enter negotiations in provisions

- Articles 1 – 17
- Appendix A – C

The District reserves the right to introduce new subjects of negotiations during the course of bargaining in conformance with the notice requirements of Government Code section 3547 (d).

Regards,
West Park Elementary School District
Negotiations Team

BOARD OF TRUSTEES

Fernando Alvarez
President

Araceli Lopez
Clerk

Aida García

Mark Vivenzi

Dr. Toulou Thao

Finance Department / HR Department

ITEM: Southwest Educational Support Center

PRESENTER: Tamita Boyd, Chief Business Officer

DATE: May 14th, 2024

Seeking board approval of the 2024/2025 home to school transportation cost.

May 7, 2024

West Park School District
Attn: Mr. Brian Clark
2695 S. Valentine Avenue
Fresno, CA 93706

Dear Mr. Clark,

Southwest Educational Support Center, which encompasses Southwest Transportation Agency and South County Support Services Agency ("Agency"), is committed to providing safe, cost-effective transportation for students in Southwest Fresno County. Efforts are continuously made to keep costs down, even more so now with the continued lingering effects the COVID-19 pandemic as well as on-going cost of living increases. Some of the increased expenses that affect our rates include:

- Ongoing legislation and regulations requiring additional measures and training to ensure the safe transport of students;
- Increased costs to CalPERS and health and welfare benefits;
- Increases in direct operational costs (parts, fuel, insurance, salaries, etc.) that exceed 8%, with some increases reaching 20%;
- Continued legislative changes regarding clean-energy that directly affect transportation.

After a great deal of review and analysis, we will be implementing a 5% increase to the Home-to-School Transportation (HTST) cost for the 2024/2025 school year. This increase will help offset some of the many additional costs we have incurred due to inflation and increased expenses, some of which are listed above. **Your total HTST cost for the 2024/2025 school year will be \$308,146.00.**

We appreciate your continued association with our agency for HTST services as we continue our commitment of providing the most dependable transportation. Together, we can ensure all students get to and from school in a safe manner.

Should you have any questions, you may reach me directly at (559) 644-1021 or via email at tgriggs@southwestipa.org.

Sincerely,



Tonja Griggs
Director of Finance

Finance Department / HR Department

ITEM: Every Neighborhood Partnership

PRESENTER: Tamita Boyd, Chief Business Officer

DATE: May 14th, 2024

Seeking board approval to contract with Every Neighborhood Partnership to provide one-on-one in classroom and Afterschool support in literacy to students.

Background of Every Neighborhood Partnership

Mission

Activate. Equip. Mobilize. Transform.

Vision

Students excel, community members are healthy and whole, and our neighborhoods thrive.

Since 2008, Every Neighborhood Partnership (ENP) has been connecting, equipping and supporting local organizations to support our schools through two primary departments - Neighborhood Development and School Support.

To align with your academic and social-emotional goals, we are proposing School Support through Literacy Mentoring and Read Fresno After School

Services Proposed

Literacy Mentor (LM) Program supports struggling K-6 readers by training and equipping college students to work as mentors. In K-3, students learn letters, phonics, and high frequency words. In 4-6, students work on vocabulary and reading comprehension. In all grades, students get one-on-one support for 15-20 minutes several times a week. The individualized support allows mentors to tailor their instruction to meet each student's academic and social-emotional needs. Mentors are trained in both the science of reading and trauma-informed social emotional support.

Read Fresno After School (RF) Program mentors lead a targeted after school reading intervention program for up to 45 school-selected students in 35 min rotations. Program includes phonemic awareness, phonics (Wonders Sound Spelling Cards and Rime Magic) as well as small group decodables and reading stations. Program also includes a twice weekly garden & nutrition lesson, and creation and tending of an edible school garden.

Program Goals, Objectives, and Outcomes

The goal of School Support programs is to create long-term investment in our elementary schools by activating and equipping college students, churches, and other community partners to create fun, joyful, and safe environments that foster connection and supportive relationships, ensure all children are affirmed, loved, and prepared for future success, build kids who are confident readers and learn how to live healthy lifestyles.

Two key objectives are:

- Deliver supplemental instruction that aligns with the science of reading and supports what teachers are doing in the classroom
- Provide a semesterly program assessment of student performance achieved through data collection

Two outcomes are:

- Students will feel supported, wholistically and academically
- Students will grow 1.5 years in their reading skills

Program Operation and Timeline

Mentors will undergo two days of intensive training--one before the semester begins and one additional day at the beginning of the academic semester. Mentors will also be trained in a weekly service learning class and through team planning meetings.

Our proposal is that the program will run onsite Monday, September 23, 2024 - Friday, December 13, 2024 and Tuesday, January 21, 2025 - Friday, May 9th, 2025. For a total of 26 weeks.

Program Budget and Funding

	Staffing 1st Semester 11 weeks	Staffing 2nd Semester 15 weeks	Materials	Total by program
Literacy Mentoring 16 classrooms, 4 hours of support per week	\$17,600	\$24,000	\$4,000	\$45,600
Read Fresno After School 4 staff, 4 hours per day, 4 days per week	\$17,600	\$24,000	\$6,000	\$47,600
	Total for ENP Services			\$93,200

Andrew Feil

Executive Director

Every Neighborhood Partnership

West Park

Literacy Mentor (LM) Details

Structure: Teachers select 5-10 struggling readers. Mentors meet with each student one on one for 15-20 min each..

Principal/admin selects 6 classrooms and connects ENP staff with teachers for a 20 min introduction meeting before starting on campus. One on one support happens in the classroom or another designated public area (library, RTI room, etc).

Staffing Model: Mentors come for 2-4 hour blocks as determined in collaboration with classroom teachers. Each classroom gets 1 mentor.

Assessment: Students reading at a K-2 level are assessed on High Frequency Words (HFW). Students reading at a 3-6 level are assessed on Words Per Minute (WPM).

Curriculum: K-2: Wonders HFW and Sound Spelling Cards. 3-6: Wonders Tier II Reading Intervention passages.

Materials Needed: Desk or table space for one-on-one support, either in the classroom or another designated public area. ENP kits include booklets, flashcards, games, whiteboards, sensory materials and all other necessary materials.

Read Fresno (RF) Details

Structure: 35-40 min rotations, 15 students per rotation, placed in 3 small groups. 3 rotations (approximately 3:00-3:40, 3:40-4:20, 4:20-5:00). Students referred by school site.

Staffing Model: 3 mentors, 1 site lead. Mon-Thurs 2:00-6:00pm, teaching Read Fresno from 3:00-5:00pm, RF Nutrition & Gardening 5:00-6:00pm two days a week taught by 1 additional mentor. Fri offsite training.

Assessment: Wonders Phonics Survey - school results either shared with ENP or ENP will administer pre, mid, and post-test.

Curriculum: IMSE (Institute for Multi-sensory Education), Wonders, Heggerty phonemic awareness. Scope & Sequence based on Wonders Phonics Survey's subsections of skills- 8 units total (see Scope and Sequence and Lesson Plan Flow below). Lessons will be assigned to student groups based on assessment needs.

Materials Needed: Dedicated classroom with space for 3 small groups and storage. Outdoor space for garden bags. ENP kits include general classroom supplies, IMSE lesson plans, IMSE decodables, personal whiteboards, red/yellow discs, sand trays (or other tactile/sensory materials), Wonders sound spelling cards, incentives, art supplies.

Scope and Sequence (based on Wonders Phonics Survey)

1. Letter - Names and Sounds
 - a. t p a s m
 - b. l n k c o
 - c. d h e f r
 - d. b l u g w
 - e. x v j q z y
2. VC and CVC
 - a. a o
 - b. e u
 - c. i e
3. Consonant Digraphs
 - a. sh th
 - b. wh ch
 - c. ng ck
4. CVCC and CCVC
 - a. CVCC: cl sl gl fl
 - b. CVCC: st sp sn sw
 - c. CVCC: tr gr
 - d. CCVC: st ft nt
 - e. CCVC: nd mp nk
5. Silent e
 - a. a_e, o_e
 - b. e_e, u_e
 - c. i_e, a_e
6. R-controlled Vowels
 - a. ar, or
 - b. er, ur, ir
7. Advanced Consonants
 - a. soft c & g
 - b. -tch, -dge, -lk, -x
 - c. kn, gn, wr, qu
8. Vowel Teams
 - a. oi oy
 - b. au aw al
 - c. oa oe
 - d. oo ew
 - e. igh ea
 - f. ai ay
 - g. ou ow

Total - 31 weeks of lessons

ITEM: Resolution #2023-24-08 In the Matter of Calling a Governing Board Member Election

PRESENTER: Dr. Clark, Superintendent of West Park Elementary School District

Date: May 14, 2024

Action: Request for Approval

Resolution #2023-24-08 in pursuance of California Education Code, Section 5322 requiring that a resolution known as the specifications of the election order is presented to the board of trustees.

**BEFORE THE GOVERNING BOARD OF
WEST PARK ELEMENTARY SCHOOL DISTRICT
FRESNO COUNTY**

In the Matter of Calling a	)	RESOLUTION #2023-24-08 , ORDER OF
Governing Board Member	)	ELECTION, AND
Election	)	<u>SPECIFICATIONS OF THE ELECTION ORDER</u>
_____	)	(Education Code § 5322)

WHEREAS, Section 5322 of the California Education Code requires a resolution known as the “specifications of the election order” to be submitted to the County Superintendent of Schools and the officer conducting the election not less than 123 days prior to the date set for the election.

NOW, THEREFORE, IT IS RESOLVED that this *Resolution, Order of Election, and Specifications of the Election Order* be submitted to the Fresno County Superintendent of Schools and to the County Elections Office not later than 123 days prior to Tuesday, November 5, 2024, the date of the election.

Pursuant to the authority of Section 5340 of the Education Code, the governing board member election will be held and conducted within the territorial jurisdiction of the above-named school district, consolidated with other elections on the same day and within the same territory, for the purpose of electing qualified person(s) to fill the office(s) of board member(s) whose term(s) will expire on the second Friday in December of 2024. Accordingly, the district’s board member election shall have the same precincts, polling places, voting booths, and polling hours as that for any other election consolidated therewith.

The governing board hereof hereby orders and consents to a consolidated election pursuant to and in accordance with Elections Code section 10400, et seq., and Education Code sections 5323, 5340, and 5342.

The election shall be held on Tuesday, November 5, 2024. The electorate in the above-named school district votes at large. The purpose of the election is to choose members of the board of trustees for the following seats:

<u>Trustee Area</u>	<u>Term Period</u>	<u>Short Term</u>	<u>Name of Incumbent</u>
At Large	2024-2028	No	Aida Garcia
At Large	2024-2028	No	Mark Vivenzi
At Large	2022-2026	Yes	Dr. Toulou Thao

The above-named school district has determined that each candidate will pay for any candidate statement. Any candidate statement will be limited to 200 words. As a condition of having a candidate statement published, the candidate shall pay the amount established by the County Clerk/Registrar of Voters. The school district designates Fresno Bee as its newspaper of general circulation.

The above-named school district will reimburse the county for the actual cost incurred by the county elections official in conducting the general school district election upon receipt of a bill stating the amount due as determined by the elections official.

Pursuant to Sections 5304 and 5016 of the Education Code of the State of California and Section 15651 of the Elections Code of the State of California, the method of determining the winner or winners in the event of a tie vote shall be resolved by: lot. The Board shall immediately notify the candidates who received the tie votes of the time and place where the candidates or their representatives should appear before the Board. The Board at that time shall determine the winner by lot.

The governing board hereby authorizes the district's Superintendent or Superintendent's designee to review, verify, and certify any district and trustee area maps of the above-named

school district presented to the district for certification by the County Superintendent of Schools or the County Clerk/Registrar of Voters.

The foregoing *Resolution, Order for Election, and Specifications of the Election Order* was adopted by the governing board hereof at a duly called meeting of said board held on the _____ day of _____, 2024 by the following vote, to-wit:

AYES:

NOES:

ABSENT:

Dated: _____, 2024

President or Clerk of the Board (Signature)

(Printed Name)

CERTIFICATION

STATE OF CALIFORNIA)
)
COUNTY OF FRESNO)

I, the undersigned, hereby certify that the above is a true and correct copy of a resolution of the governing board of the _____ School District, adopted on the _____ day of _____, 2024, at a duly called meeting of the governing board.

Dated: _____, 2024

Secretary of the Board (Signature)

(Printed Name)

ITEM: West Park Elementary School District Purchase of walk in box (refrigerator/freezer)

PRESENTER: Dr. Clark, Superintendent of West Park Elementary School District

Date: May 14, 2024

Action: Request for Approval

We have presented the West Park Elementary School District Board of Trustees with three different quotes from vendors' for the following food service item. The new walk in box (refrigerator/freezer) will primarily be utilized for West Park Elementary school food service team storage of student meals. The walk in box will also be utilized for West Park Elementary School District events that involve the need for food refrigeration. Ensuring that West Park Elementary School District remains self-sustained, which in turn will help us better provide for our community during activities and events. This walk in box will be an asset for WPESD for many years to come. We are requesting board approval.

La Notte Refrigeration



CONTRACTORS LICENSE #820340
AIR CONDITIONING *REFRIGERATION *HEATING
RESIDENTIAL *COMMERCIAL *INDUSTRIAL



Proposal Submitted To:

lilia_r@wpesd.org

Work To Be Performed At:

West Park School
2695 S Valentine Ave
Fresno, CA 93706

Combination Outdoor Walk-In Storage Cooler/Freezer

Cabinet Features Includes:

- 4" thick PPC© (Premium Panel Construction) high-density extruded insulation cooler panels; exceeds EISA energy standards. PPC© eliminates need for perimeter wood framing providing higher R-value
- Panels include National approvals - UL-NSF Approved / Smoke & Flame Spread per ASTM E84 testing
- Premium "white" metal finish in/out
- 4" thick PPC© (Premium Panel Construction) high-density extruded insulation freezer panels ; exceeds EISA energy standards. PPC© eliminates need for perimeter wood framing providing higher R-value
- Panels include National approvals - UL-NSF Approved / Smoke & Flame Spread per ASTM E84 testing
- Premium white metal finish in/out
- Internal cam locking ceiling to wall system for a moisture proof tight seal - helpful with tight overhead installations
- Multi-span ceiling requires internal support.
- Floorless construction in cooler (flat bottom); floor insulation if required by others.
- Floorless construction in freezer; "H" flat bottom
- (1) 36"x78" UL approved "Super-Door" package (normal temp).
- Flush mount door
- 34" net opening
- UL approved Energy saving vapor proof CFL lamp pre-wired to exterior switch
- Easy to read dial thermometer
- 3 heavy duty chrome cam lift self closing hinges, with additional self actuating door closure
- Dart mount magnetic door seal gaskets for a firm tight door seal
- 36"H Aluminum diamond tread kick plates on lower portion of door (interior & exterior)
- (1) 36"x78" UL approved "Super-Door" package (freezer door with heat).
- Flush mount door
- 34" net opening
- UL approved Energy saving vapor proof CFL lamp pre-wired to exterior indicator light switch
- Easy to read dial thermometer
- 3 heavy duty chrome cam lift self closing hinges, with additional self actuating door closure
- Dart mount magnetic door seal gaskets for a firm tight door seal
- 36"H Aluminum diamond tread kick plates on lower portion of door (interior & exterior)
- (2) Heavy Duty Stainless Steel locking bar factory mounted on walk in door (padlock by others)
- Heated pressure relief port
- Outdoor membrane roof cap - Flat with perimeter hold-down trim. Vinyl roof membrane is a proprietary thermoplastic formulation. Available in white, gray, dark gray, tan, or terra cotta.(Sloped Roof Cap Optional)
- Walk-in door opens outdoors; includes weatherproof exterior switch and door rain guard

Continued below

1855 S. Van Ness Ave. Fresno, CA 93721

Phone: (559) 277-1860

ccostalanotte@gmail.com

La Notte Refrigeration



CONTRACTORS LICENSE #820340
AIR CONDITIONING *REFRIGERATION *HEATING
RESIDENTIAL *COMMERCIAL *INDUSTRIAL



Cabinet Features Continued:

- Floorless construction in cooler; NSF Vinyl floor screed supplied in standard lengths.
- (2) 4' Long 7500 Lumen LED ceiling light fixture in sealed watertight poly-carbonate housing. UL approved for wet locations. Low profile design is ideal for walk-in coolers & freezers. Bulb life rated 50,000 + hours. 5 year warranty on complete fixture.

Refrigeration Systems Features:

- (1) RS200-HE; 2HP High-efficiency Scroll refrigeration system, Medium temp 35°F operation, indoor/outdoor remote.
- Pre-assembled air-cooled condensing unit with installed drier, pressure controls and service valves
- Outdoor condensing units include low ambient protection, weatherhood and crankcase heater
- (1) Low Profile air-defrost Evaporator coil with 115V high-efficiency (EC style) fan motors
- High-efficiency control system, defrost occurs on demand only
- Equipment is UL approved and fully compliant with Federal EISA & EPA standards. Multi-refrigerant compatible
- (1) RL500-HE; 5.5HP High-efficiency Scroll refrigeration system, low temp -10°F operation, indoor/outdoor remote.
- Pre-assembled air-cooled condensing unit with installed drier, pressure controls and service valves
- Outdoor condensing units include low ambient protection, weatherhood and crankcase heater
- (1) Low Profile electric-defrost evaporator coil with 208-230V high-efficiency (EC style) fan motors & heaters.
- High-efficiency control system, defrost occurs on demand only
- Equipment is UL approved and fully compliant with Federal EISA & EPA standards. Multi-refrigerant compatible
- All control components, filter driers and /or valves provided as part of system
- Select electrical voltage and phase of condensing unit: (208-230v, 1 or 3 phase)
- Warranties: 5 Year Compressor Motor, 1 Year Parts, 1 Year Labor
- Structural steel supports included.
- Cut out existing concrete pad under new freezer section and pour new insulated pad with rebar.
- Relocate fencing to accommodate new refrigerated box.
- All necessary plumbing and electrical included.
- Replace awning for walk-in box.

Total Project Price = \$156,660.00

Respectfully Submitted by: _____ ***Date: 5.9.2024***

Frank LaNotte - President

Acceptance of proposal:

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

IF THIS ACCOUNT IS REFERRED TO ANY ATTORNEY(S) FOR COLLECTION REGARDLESS OF THE OUTCOME **DEBTOR AGREES TO PAY ATTORNEY'S FEES** TO SELLER'S ATTORNEY AND FULL COST IN THE EVENT SUIT IS FILED AND IN CASE DEBTOR AND/OR ANY OF THE CO-DEFENDANTS OR CO-PARTICIPANTS PREVAIL AGAINST SELLER, NO ATTORNEY'S FEES AND COST CAN BE CLAIMED AGAINST SELLER AS DEBTOR IS LIABLE FOR ALL ATTORNEY'S FEES AND COURT COST, EVEN IF SELLER FILES AGAINST THE INCORRECT DEFENDANT(S) AND OR DEFENDANT(S) STATUS. ATTORNEY'S FEES FOR THE ENTIRE AMOUNT CLAIMED IN A COMPLAINT WILL BE ALLOWED EVEN THOUGH ONLY ONE MORE INVOICES ARE SIGNED BY DEBTOR

Signature _____

Print _____

Date _____

1855 S. Van Ness Ave. Fresno, CA 93721

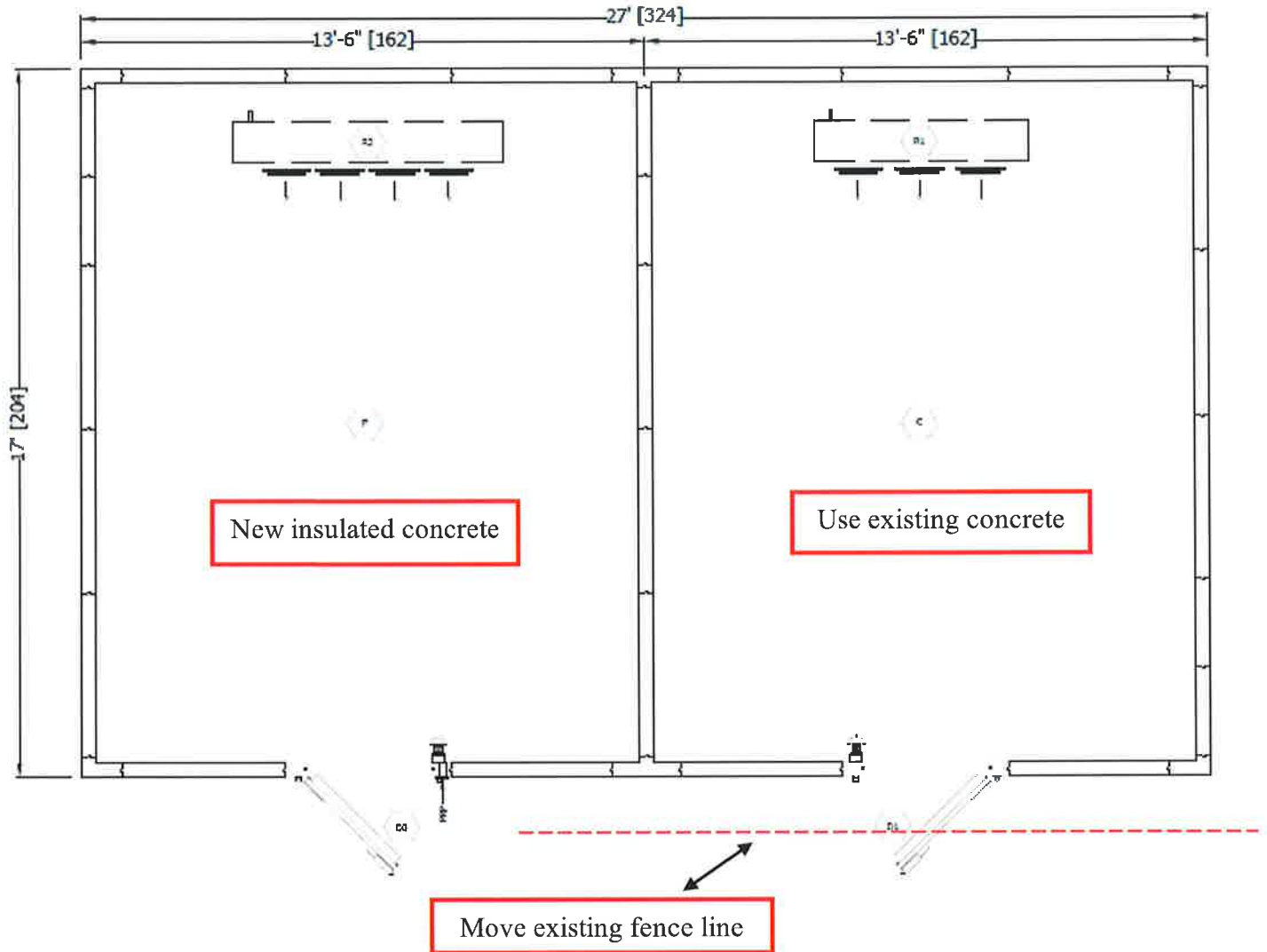
Phone: (559) 277-1860

ccostalanotte@gmail.com

La Notte Refrigeration



CONTRACTORS LICENSE #820340
AIR CONDITIONING *REFRIGERATION *HEATING
RESIDENTIAL *COMMERCIAL *INDUSTRIAL



Signature _____

Print _____

Date _____

1855 S. Van Ness Ave. Fresno, CA 93721
Phone: (559) 277-1860
ccostalanotte@gmail.com



4036 E CORTLAND AVE
FRESNO, CA 93726
TEL: 559-237-4727
FAX: 559-237-4729
ERLEWINEMECHANICAL@GMAIL.COM

Quote

Date	Quote#
4/2/2024	71097408

Name / Address		Project	
WEST PARK SCHOOL DISTRICT 2695 S VALENTINE AVE FRESNO, CA 93706			
Description	Qty	Rate	Total
GALVALUME WALK-IN BOX per new dimensions	1	75,090.61	75,090.61T
MISC MATERIAL AND PARTS PERMITS	1	7,000.00	7,000.00T
LABOR CHARGE X4 TECHNICIANS	1	21,000.00	21,000.00
SIGN: _____			
DATE: _____			
THANK YOU FOR YOUR BUSINESS. QUOTE EXPIRES IN 14 DAYS.		Subtotal	\$103,090.61
		Sales Tax (8.35%)	\$6,854.57
		Total	\$109,945.18

WESPAC WALK-INS

A WPD Product

Erlewine

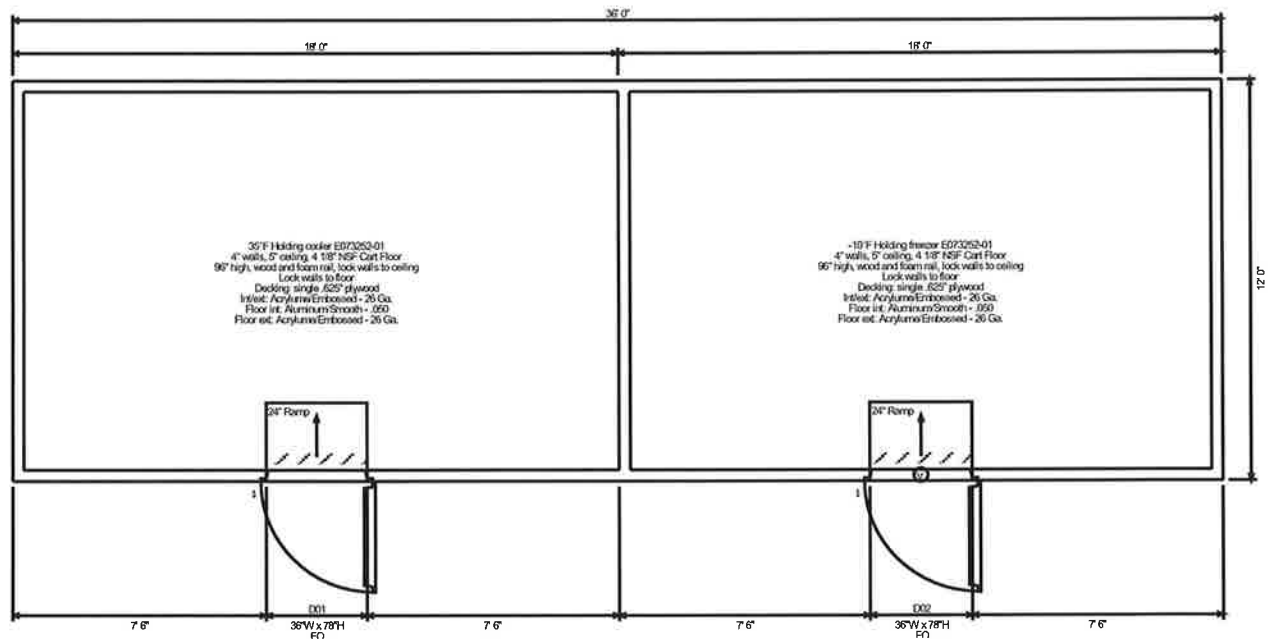
March 7, 2024

West Park School

Quote good for 30 days, lead time 4-6 weeks

SIGN OFF DRAWINGS AND SPECIFICATIONS

Box description: Cooler/Freezer Combination



- ☐ Approved as submitted
- ☐ NOT APPROVED – Revise and resubmit for approval

Before signing this document, verify that the content you are signing is correct.

X

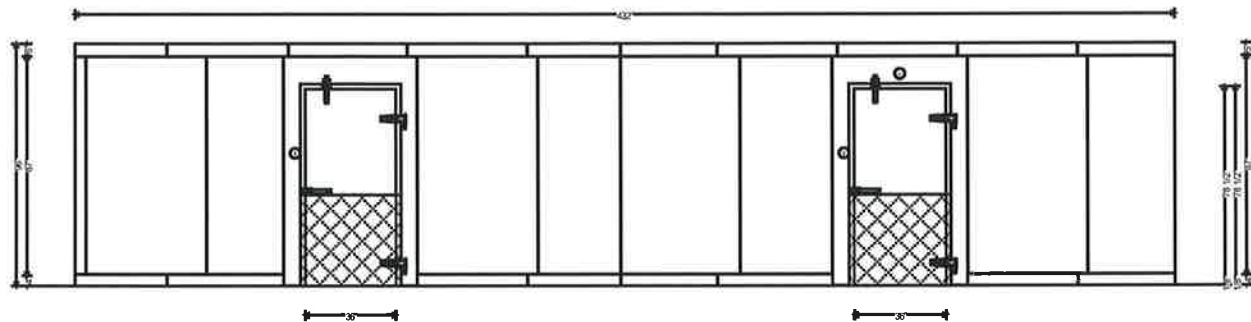
Accepted By:

Date:

WESPAC WALK-INS

A WPD Product

Box description: Cooler/Freezer Combination -- Front elevation



- ☐ Approved as submitted
- ☐ NOT APPROVED – Revise and resubmit for approval

Before signing this document, verify that the content you are signing is correct.

X

Accepted By:

Date:

Box description: Cooler/Freezer Combination

Dimensions:

External (O.D.): 36' 0" x 12' 0" x 8' 0" - w x d x h

Compartment 1 - Holding freezer:

Internal (I.D.): 17' 4" x 11' 4" x 7' 2 7/8" - w x d x h

Volume: 1422 ft³ / E073252-01

Compartment 2 - Holding cooler:

Internal (I.D.): 17' 8" x 11' 4" x 7' 2 7/8" - w x d x h

Volume: 1450 ft³ / E073252-01

Finishes

Walls: Acrylume/Embossed - 26 Ga. - interior & exterior

Floors: Aluminum/Smooth - .050 - interior

Acrylume/Embossed - 26 Ga. - exterior

Ceilings: Acrylume/Embossed - 26 Ga. - interior & exterior

Panel Thickness

Walls: 4" UL Listed Class 1 Foam

Floors: 4.125" UL Listed Class 1 Foam cart floor, designed to support 1000 lb/ft² - 175 lb cart load and 3,735 lb/ft² uniform load (single layer of 5/8" underlayment in floor)

Ceilings: 5" UL Listed Class 1 Wood

WESPAC WALK-INS

A WPD Product

Qty	Description	Qty	Description
<u>Door D01</u>			
1	Finished opening 36" x 78" hinged flush cooler door	1	Threshold, Internal Ramp Unheated
1	Gasket- Magnetic	1	Kick plate: 36" .125 ATB - interior and exterior of door and jamb
1	Latch - Kason 27C - Chrome (Deadbolt Handle)	1	Door Closer - Kason 1094 Sureclose™ Hydraulic (Concealed Mounting)
2	Kason 1248 Hinge	1	1967-2 Digital Thermometer W/ Switch
1	Strip curtain	1	Ramp/24" Deep, Interior
1	Rain Hood (Hinged)		
<u>Door D02</u>			
1	Finished opening 36" x 78" hinged flush freezer door	1	Heated Jamb (4 Sided) W/ Threshold
1	Threshold, Internal Ramp Heated	1	Vent - 120v Jamb Heated Pressure Relief Port (Kason 1825LE)
1	Gasket- Magnetic	1	Kick plate: 36" .125 ATB - interior and exterior of door and jamb
1	Latch - Kason 27C - Chrome (Deadbolt Handle)	1	Door Closer - Kason 1094 Sureclose™ Hydraulic (Concealed Mounting)
2	Kason 1248 Hinge	1	1967-2 Digital Thermometer W/ Switch
1	Strip curtain	1	Ramp/24" Deep, Interior
1	Rain Hood (Hinged)		
<u>Accessories</u>			
11	Caulk - Silicone Grey (Tubes)	39	Caulk - Butyl (Tubes)
55	Lock Wall Panels to Ceiling Panels (Factory Ceiling Caps - Standard)	51	Lock Wall Panels to Floor Panels
2	Trim metal: - L-shaped Closure. Length: 8'0". Finish: 26GA ACEN	1	Roof Cap: Duro-Last Tapered Membrane - Mounted To Building - White, 40 Mil - Dim A = 38' 0" Dim B = 14' 0" Lap Length = 38' 0". Duro-Last Duro-Blue Separation Slip Sheet (1 rolls). Silicone (10 tubes) - FOB factory
1	EPS Sloped foam: Dim A=38' 0" Dim B=14' 0" Slope Direction=12' 0". - FOB factory	4	LIGHT LED 45W 48" EVERIDGE
11	SEISMIC ANGLE - GALVANIZED/SMOOTH - 22 GA. (1.5 X 1.5 X 120)	11	SEISMIC ANGLE - GALVANIZED/SMOOTH - 22 GA. (1.5 X 6.5 X 120)

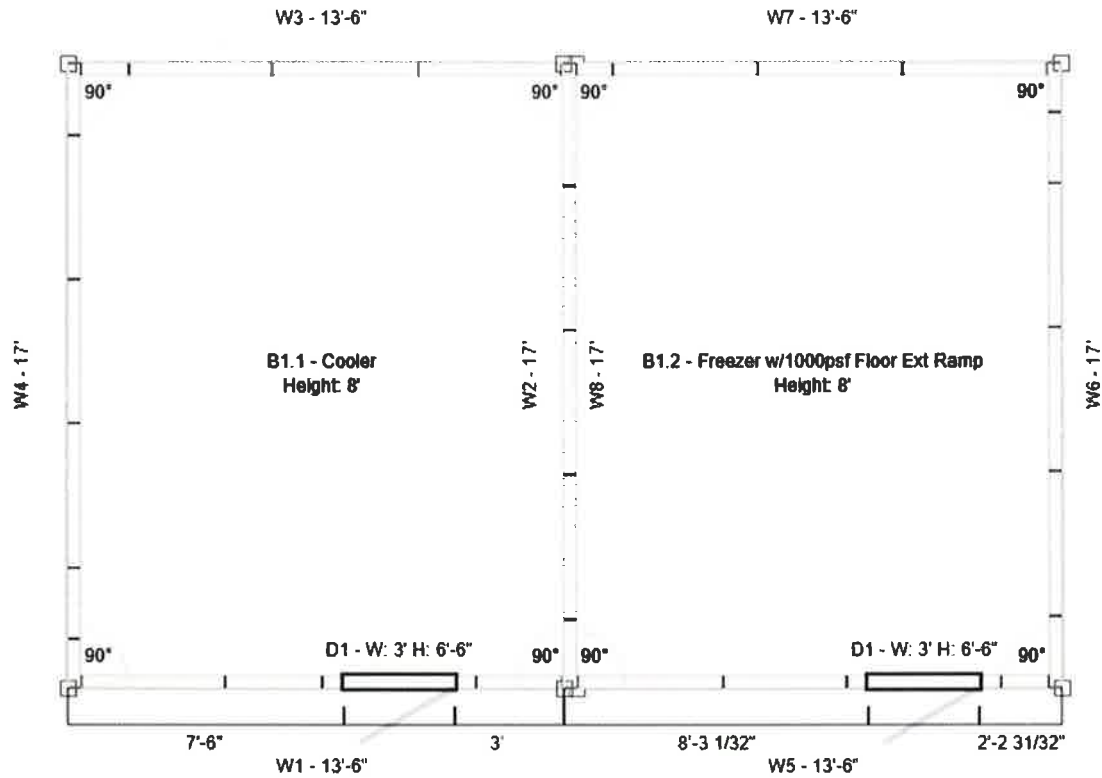


Customer: ISE
Project name: West Park School District

Quote #: CPQ-86222

Ship to:
2695 S. Valentine
Fresno, CA, USA, 93706

NOT FOR CONSTRUCTION





3980 N Chestnut Diagonal.
Fresno, CA 93726
Service: (559) 277-7900
Fax: (559) 277-4920
CA Lic. 611215

Quote #
24-43675

Equipment Repair Estimate

April 3, 2024

SUBMITTED TO:

West Park Elementary
Ruben Rangel
2695 S. Valentine
Fresno

CA 93706

JOB LOCATION:

West Park Elementary
Ruben Rangel
2695 S. Valentine
Fresno

CA 93706

FACILITY STATUS / URGENCY:

Replace Med Temp/Freezer equipment

Unit #:

Make:

Model #:

Serial #:

SCOPE OF WORK / DIAGNOSIS:

Plan the replacement process, including scheduling, procurement of necessary equipment. Ensure that the replacement unit is compatible with existing infrastructure. Prepare the site by clearing the area around the existing walk-in unit/ensuring sufficient space. Update electrical connection and inspect refrigerant lines, insulation, and seals for any damage or deterioration that may affect the installation or performance of the replacement unit. Dispose of the old unit in accordance with environmental regulations. Install the new unit, ensuring proper alignment, leveling, and anchoring as per manufacturer instructions. Connect electrical wiring, refrigerant lines. Test the new walk-in unit, including temperature control, compressor operation, and door seals, to ensure proper integration with existing systems. Run startup tests to verify performance/functionality. Conduct a final walkthrough to ensure operation of the new unit.

ADDITIONAL INFORMATION

****THIS PROPOSAL IS ONLY VALID FOR 30 DAYS*** **ALL SALES WITH MATERIALS ARE FINAL****
All work to be done during normal working hours and days. Excludes anything other than listed above.

The total cost, including all labor, materials and taxes is (Paid by Check): **\$124,878**

There is a 3% Fee for paying by credit card, The total cost is: **\$128,624**

By accepting this proposal the purchaser agrees to the attached terms and conditions. This quotation will be valid for a period of 30 days and payment is due 30 days from invoicing. If payment is not received interest will accrue at the rate of 1.5% per month. If an action is brought for collection the prevailing party shall be entitled to attorney's fees.

**WARNING: Contractors are required by law to be licensed by the Contractor's State License Board which has jurisdiction to investigate complaints against Contractors if a complaint is filed within three years of the date of the alleged violation. Any questions concerning a Contractor may be referred to the Registrar, Contractor's State License Board, P.O. Box 26000, Sacramento, CA 95826
[California Business and Professional Code 7030(a)]**

EMCOR: John Woodworth

Title: Account Manager

Accepted By: _____

Title: _____

Date: _____

PO# (If Applicable): _____

Terms and Conditions

The following "Terms and Conditions" are between Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy and
West Park Elementary hereto after referred to as "you the client".

- A. The guarantees and services provided under the scope of this agreement are conditioned upon "you the client" operating and maintaining systems/equipment. "You the client" will do so in accordance to industry-accepted practices, or in consideration of our recommendations.
- B. "You the client" will provide and permit reasonable access to all areas where work is to be performed. Mesa Energy Systems Inc dba EMCOR Services Mesa Energy will be allowed to start and stop equipment as necessary to perform its services and be permitted use of existing facilities and building services.
- C. Any repairs or services resulting from power failures, freezing, roof leaks through curbs or equipment, or air side corrosion will be paid for by the "you the client" in accordance with Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy current established rates.
- D. The agreement does not include responsibility for system design deficiencies, such as, but not limited to poor air distribution, water flow imbalances, system equipment and component obsolescence, electrical failures, unserviceable equipment, and operating the system(s), unless otherwise stated in this Agreement.
- E. Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy will not be liable for delays or failure to obligate due to fire, flood, strike, lockout, freezing, unavailability of material, riots, acts of god, or any cause beyond reasonable control.
- F. Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy is not responsible for the removal or disposal of any hazardous materials or any cost associated with these materials unless otherwise noted in this Agreement.
- G. The agreement does not include repairing any damage resulting from improper/inadequate water treatment or filter service not supplied by Mesa Energy Systems, Inc. EMCOR Services Mesa Energy.
- H. This agreement does not include any services occasioned by improper operation, negligence, vandalism, or alterations, modifications, abuse, or misuse, or repairs to equipment not performed by Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy. Unless otherwise agreed, also excluded is the furnishing of materials and supplies for painting or refurbishing existing equipment.
- I. Mesa Energy Systems, Inc. dba Emcor Services Mesa Energy shall not be required to furnish any items of equipment, labor, or make special tests recommended or required by insurance companies, Federal State Municipal or other authorities except as otherwise included in this Agreement.
- J. In the event either party must commence a legal action in order to enforce any rights under this contract, the successful party shall be entitled to all court costs and reasonable attorney's fees as determined by the court for prosecuting and defending the claim, as the case may be.
- K. Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy shall not be liable for the operation of the equipment nor for injuries to persons or damage to property, except those directly due to the negligent acts or omissions of its employees and in no event shall it be liable for consequential or speculative damages. It shall not be liable for expense incurred in removing, replacing or refinishing any part of the building structure necessary to the execution of this Agreement. It shall not be held liable for any loss by reason of strikes or labor troubles affecting its employees who perform the service called for herein, delays in transportation, delays caused by priority or preference rating, or orders or regulations established by any government, authority, or by unusual delays in procuring supplies or for any other cause beyond its reasonable control.
- L. Only Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy personnel or agent are authorized to perform the work included in the scope of this agreement. Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy may, at its option, cancel or waive its obligations under this Agreement should non-authorized individuals perform such work.
- M. This Agreement and all rights hereunder shall not be assignable unless approved by Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy. In the event of additional freight, labor, or material costs resulting from "you the client" request to avoid delays with respect to equipment warranties, or accelerated delivery of parts and supplies, "You the client" agrees to pay these additional costs at Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy current rates.
- N. The scope of work shall not include the identification, detection, abatement, encapsulation or removal of asbestos or products or materials containing asbestos or similar hazardous substances. In the event Mesa Energy Systems, Inc. EMCOR Services Mesa Energy encounters such material in performing its work, Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy will have the right to discontinue work and remove its employees until the hazard is corrected or its determined no hazard exists.
- O. This Agreement contains the entire Contract and the parties hereby agree that this Agreement has been agreed to and the entire Agreement is then accepted and approved by an authorized person for both parties, and no statement, remark, agreement or, understanding, oral or written, not contained herein, will be recognized or enforced.
- P. This agreement does not include the disposal of hazardous waste; any charges incurred for their proper disposal will be born by "you the client" as an extra to the contract price.
- Q. "You the client" agrees that in the event that there shall have been passed a federal and/or state law which shall compel Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy to contribute to a federal and/or state health plan for its employees, then the terms of this Agreement shall be subject to adjustment to the extent that the cost of such mandated contributions increase by Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy cost of performing this contract.
- R. "You the client" acknowledges and agrees that any purchase order issued by "you the client" in accordance with this Agreement, is intended only to establish payment authority for "you the client" internal accounting purposes. No purchase order shall be considered to be a counteroffer, amendment, modification, or other revision to the terms of this agreement. No term or condition included in the "you the client" purchase order will have any force or effect.
- S. This proposal is made contingent upon the work addressed herein not being adversely affected, either directly or indirectly, by the COVID-19 pandemic and/or the Corona virus, and is further conditioned upon the parties agreeing, prior to beginning of any work and in writing as part of any contract, that any (i) schedule issues (including, but not limited to, delays, access issues, or allowed work hours/off-hours work), (ii) overtime hours, or (iii) additional protocols, altered working conditions, or extra costs relating thereto, that arise as a result of the COVID-19 pandemic or Corona virus will entitle contractor to an equitable adjustment for time and cost.



Appendix A

(Walk in Box Details)

Presented to:

Ruben Rangel
West Park Elementary
2695 S Valentine Ave
Fresno, California
93706

Prepared by:

John Woodworth
Phone: 559-970-7381
E-mail:
jwoodworth@emcor.net

April 8, 2024

Proposal #24-043675



Walk-In Cooler

Size:13'-0" X 17'-0" X 9'-0" - 4" extruded polystyrene, stucco embossed galvalume 26-gauge exterior, stucco embossed galvalume 26 gauge interior, NSF approved.

Rain roof: Single membrane polyester polyvinyl chloride roof system with connectors. White Material. (usc 643) Actual length: 28'-0" Actual width: 18'-6"; Freestanding

TermBar:100 **Plate:**84 **Screw:**284 **Caulk:**0

Sloped foam barrier slipsheet

4 mil 10' x 100' roll poly

Sloped foam 1/4" start; 1/4" slope per foot.

1/8" Aluminum angle - 2" x 2"

Floor: 13'-0" X 17'-0" - extruded insulation, wood reinforced, 22 gauge stainless steel interior, stucco embossed galvalume 26-gauge exterior
U.S. Cooler floors are not designed for the use of Forklifts, Pallet Jacks, or Hard Wheeled Carts. Damage caused by this usage will void the panel warranty.

Door: 34 In. X 76 In.; med temperature outside, with floor, threshold, drip cap and

Screws, hinge right centered on front length wall, with U.S. Cooler Logo

* * * * * Includes * * * * *

1 x Vert-Ergo handle.

1 x LED light

1 x LED thermometer switch

1 x door closure

2 x adjustable spring-loaded hinges

1 x Condensing Unit

Manufacturer: Russell

Description: Pre-assembled Remote Med Temp R448A Air Cooled

Model: RFO200E4SDANT

Dimensions: 39 7/8" X 28 1/4" X 21 1/4"

Compressor: 2 hp, Scroll

Extras: Liquid line Filter Drier, Sight Glass - Included

Electrical: 208-230/1Phase/60Hz RLA: 14.1 MOPD: 30 MCA: 0

Conditions: BTUH: 14790 Room Temp: 35°F Cond Ambient: 110°F

Warranty: Parts: 1-year Standard Manufacturer

1 x Evaporator (Unit Cooler)

Manufacturer: Russell

Description: Pre-assembled Air Defrost Low Profile Coil

Model: RL6A117ADARE

Dimensions: 43 5/8" X 15 1/2" X 18 1/8" Fans: 2

Extras: EcoNet® Controls - Mounted

Electrical: 115/1Phase/60Hz Fan Amps: 1.6 Defrost Amps: 0

Warranty: Parts: 1-year Standard Manufacturer

Freezer:

Floor: 13'-0" X 17'-0" - extruded insulation, wood reinforced, 22 gauge stainless steel interior, stucco embossed galvalume 26-gauge exterior
U.S. Cooler floors are not designed for the use of Forklifts, Pallet Jacks, or Hard Wheeled Carts. Damage caused by this usage will void the panel warranty.

Door: 34 in. X 76 in.; low temperature outside, with floor, threshold, drip cap and screws, hinge right centered on front length wall, with U.S. Cooler Logo

* * * * * Includes * * * * *

1 x Vert-Ergo handle.

1 x LED light

1 x LED thermometer switch

1 x door closure

2 x adjustable spring-loaded hinges

1 x Pressure relief (usc 9644) (installed)

1 x Condensing Unit

Manufacturer: Russell

Description: Pre-assembled Remote Low Temp R448A Air Cooled

Outdoor Condensing Unit

Model: RFO500L4SDBNT

Dimensions: 43 7/8" X 33" X 35"

Compressor: 5 hp, Scroll

Extras: Liquid line Filter Drier, Sight Glass - Included

Electrical: 208-230/1Phase/60Hz RLA: 24.7 MOPD: 60 MCA: 46

Conditions: BTUH: 14170 Room Temp: -10°F Cond Ambient: 110°F

Parts: 1-year Standard Manufacturer

1 x Evaporator (Unit Cooler)

Manufacturer: Russell

Description: Pre-assembled Electric Defrost Low Profile Coil

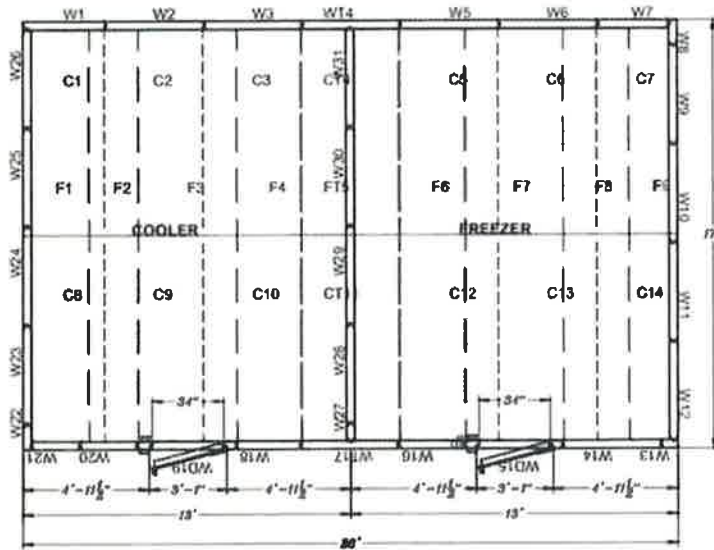
Model: RL6E105DDARE

Dimensions: 43 5/8" X 15 1/2" X 18 1/8" Fans: 2

Extras: EcoNet® Controls - Mounted

Electrical: 208-230/1Phase/60Hz Fan Amps: 1 Defrost Amps: 9.8

Warranty: Parts: 1-year Standard Manufacturer



QUOTE DRAWING
 Sign below for acceptance
 X

By signing here, you agree to our terms and conditions as outlined in our account information. Please acknowledge receipt to U.S. Cooler that appears in Records or e-mail request of this drawing (REQ-1) shall have the same force and effect as a signed original and shall, when accepted by U.S. Cooler, not be binding on you.

Materials:
 ExtMetal: Galvalume
 IntMetal: Galvalume
 Foam: Extruded 4in.

Legend
 Ceiling ---
 Floor ---

COMBO: 26'-0" x 17'-0" x 9'-0"
 COOLER: 13'-0" x 17'-0" x 9'-0"
 FREEZER: 13'-0" x 17'-0" x 9'-0"

Scale: 3/16" = 1"

U.S. COOLER

401 DELAWARE ST. • QUINCY, IL 62301
 TEL 617-228-3481 • FAX 617-228-3481



CUSTOMER
Emcor

DATE 04/02/2024

DWG REF 640237-1

APV

To aid in packing, please indicate with an X the corner where installation will be starting.

Refrigeration Specifications						
Qty	Manufacturer	Model	HP	Electrical	MCA	Dimensions DthRdH
Pre-assembled Remote Mod Temp R448A Air Cooled Outdoor Condensing Unit						
1	Russell	RFCOOL480ANT	2	208-230/1Phase/60Hz	14.1	26.25"x39.875"x1.25"
1	Russell	RL6A117ADARE	115/1Phase/60Hz	1.6		15.5"x43.625"x18.125"
Pre-assembled Remote Low Temp R448A Air Cooled Outdoor Condensing Unit						
1	Russell	RFCOOL450BNT	5	208-230/1Phase/60Hz	14.0	33"x43.875"x2.5"
1	Russell	RL6E105DDARE	208-230/1Phase/60Hz	10.8		15.5"x43.625"x18.125"

Mesa Energy Systems, Inc.

2 Cromwell, Irvine, CA 92618 | Phone: 949.460.0460 | Fax: 949.460.8812



ITEM: West Park Elementary Wing Four Vacuum Breaker Valve Replacement

PRESENTER: Dr. Clark, Superintendent of West Park Elementary School District

Date: May 14, 2024

Action: Request for Approval

We have presented the West Park Elementary School District Board of Trustees with two different quotes from vendors' for the replacement of the leaking vacuum breaker valve located behind room thirteen. Flash Plumbing and Valley Air and Plumbing have submitted a quote that will replace the existing vacuum valve adding a shutoff valve and also replacing the existing irrigation valve.



LICENSE NO. 1115114

DIR NO. PW-LR1001119680

ATTENTION: RUBEN

DATE: 05/07/2024

PROPOSAL #69

**FLASH PLUMBING
SOLUTIONS INC**

4263 W Belmont Ave

Fresno CA 93722

Tel: 559-367-4154

**PROJECT: WEST PARK
ELEMENTARY SCHOOL**

LOCATION: Fresno CA

SCOPE:

- Install 1 1/2 new vacuum breaker to stop leak.

EXCLUSIONS: SAW CUTTING, PATCH CONCRETE, ASPHALT, DRYWALL AND PAINT.

BID AMOUNT -----1680.00.

Above quotations are tax included and are subject to acceptance with 30 days unless an extension is mutually agreed to between the general contractor and the sub-contractor. Any additions alternation or deletions to this bid from may make this bid null and void if awarded the contract the undersigned can and will upon request of and at the expense of the general contractor at the established charge therefore furnish a faithful performance bond and labor and materials bond with an authorized surety company.

Flash Pluming is to supply all labor and material for completion of work described above.

Sincerely,

Jesus Garcia

X _____

Signature



Valley Air Conditioning & Repair, Inc.
825 S. Topeka Ave Fresno CA 93721
(559) 237-3188 info@valleyairrepair.com
Lic 669606

CUSTOMER

WEST PARK SCHOOL DIST

2695 S VALENTINE

FRESNO CA 93706

PHONE 233-6501

559-408-4070 RUBEN RANGEL,

office 559-408-4070 ext 440
FAX 233-8629

EMAIL ruben_r@wpesd.org

SITE

WEST PARK ELEMENTARY

2695 S VALENTINE

FRESNO CA 93706

PHONE 559-408-4070 RUBEN RANGEL

INVOICE #

85725

PO#

AUTHORIZER

RUBEN

DATE IN

4/11/2024

INVOICE DATE

4/15/24

SCHEDULE DATE

TIME

TECH 1 AL

TECH 2

MAKE MODEL SERIAL NUMBER

JOB # 206 PLUMBING SERVICE AL

PROBLEM PLUMBING SERVICE/REPAIR

LAST OUT

PROBLEMS OBSERVED/WORK REQUESTED

PROVIDE ESTIMATE FOR 2" BACK FLOW FOR IRRIGATION.

WORK PERFORMED/CORRECTIONS

Requested estimate to install 2 inch sprinkler vacuum breakers with shut off valve. Would also like to install customer provided 2 inch sprinkler valve under ground. Will need to shut off main water supply from the school to install these parts. Then will test to make sure everything is working properly. Estimate will be \$4500. per breaker. Since there are two, estimate will be \$9000.

TECHNICIAN SIGNATURE

TERMS: DUE UPON COMPLETION

I HAVE THE AUTHORITY TO ORDER THE ABOVE WORK AND DO SO ORDER AS OUTLINED ABOVE. IT IS AGREED THAT THE SELLER WILL RETAIN TITLE TO ANY EQUIPMENT OR MATERIAL FURNISHED UNTIL FINAL & COMPLETE PAYMENT IS MADE, AND IF SETTLEMENT IS NOT MADE AS AGREED, THE SELLER SHALL HAVE THE RIGHT TO REMOVE SAME AND THE SELLER WILL BE HELD HARMLESS FOR ANY DAMAGES RESULTING FROM THE REMOVAL THEREOF, FULL PAYMENT DUE UPON COMPLETION UNLESS OTHERWISE STATED HEREON.

PARTS WARRANTY: All parts as recorded are warranted as per manufacturer specifications. LABOR GUARANTEE: The labor charge as recorded here relative to the equipment serviced as noted, is guaranteed for a period of 1 year. We do not, of course, guarantee other parts than those we install. If repairs later become necessary due to other defective parts, they will be charged separately.

☐ WARRANTY
☐ CONTRACT
☐ SERVICE CONTRACT
☐ NORMAL
☐ RESIDENTIAL
☐ COMMERCIAL

☐ CASH
☐ WARRANTY
☐ N/C
☐ DID NOT PAY
☐ COUPON
☐ CHECK
☐ CC

SERVICE TOTAL \$9000.00

AMOUNT PAID \$0.00

NET DUE \$9,000.00

AUTHORIZED SIGNATURE
ABOVE ORDERED WORK HAS BEEN COMPLETED AND I ACKNOWLEDGE RECEIPT OF MY COPY.
DATE X
Please pay from this Invoice

ITEM: West Park Elementary Office Plumbing

PRESENTER: Dr. Clark, Superintendent of West Park Elementary School District

Date: May 14, 2024

Action: Request for Approval

We have presented the West Park Elementary School District Board of Trustees with Three different quotes from vendors' for the abandonment and replacement of 4" cast iron sewer lines in the West Park Elementary School Office. This work is necessary due to the fact that the current plumbing is old and has been rotting out from within causing the pipes to collapse every time the restrooms are used. The work that will be performed will require partial demolition for the floor in the elementary office having to trench from both the student restroom and staff restroom directly into the main sewer line. Flash Plumbing and Valley Air and Plumbing have submitted a quote that does not include flooring replacement. HVC plumbing has submitted a quote that includes flooring replacement.



**FLASH PLUMBING
SOLUTIONS INC**

4263 W Belmont Ave

Fresno CA 93722

Tel: 559-367-4154

LICENSE NO. 1115114

DIR NO. PW-LR1001119680

ATTENTION: RUBEN

DATE: 05/07/2024

PROPOSAL #69

**PROJECT: WEST PARK
ELEMENTARY SCHOOL**

LOCATION: Fresno CA

SCOPE:

- Install 44 FT 4" **cast iron pipe.**
- Trench is digging by hand all the way to the point connection.
- Install 2 way clean out at existing sewer line.
- Back filling and compact it as needed.
- Run camera to sewer lines to locate point connection.

EXCLUSIONS: SAW CUTTING, PATCH CONCRETE, ASPHALT, DRYWALL AND PAINT.

BID AMOUNT -----13.230.00.

Above quotations are tax included and are subject to acceptance with 30 days unless an extension is mutually agreed to between the general contractor and the sub-contractor. Any additions alternation or deletions to this bid from may make this bid null and void if awarded the contract the undersigned can and will upon request of and at the expense of the general contractor at the established charge therefore furnish a faithful performance bond and labor and materials bond with an authorized surety company.

Flash Plumbing is to supply all labor and material for completion of work described above.

Sincerely,

Jesus Garcia

X _____

Signature



Mail To or Come See Us At:
825 S. TOPEKA AVE FRESNO CA. 93721
(559) 237-3188 info@valleyairrepair.com

PROPOSAL/ CONTRACT

P24998

5/7/2024

THE FOLLOWING PROPOSAL IS MADE TO:
WEST PARK
RUBEN
2695 S. VALENTINE AVENUE
FRESNO CA 93706

JOB NAME OR SITE: JOB #
OFFICE
2695 S. VALENTINE AVENUE
FRESNO CA 93706

Cell Phone (599) 408-4070 RUBEN

Email ruben_r@wpesd.org

Site Phone

Phone 2 (909) 982-6979 OFFICE

Phone 3

This Quote Is Good For 30 Days Unless Otherwise Noted

We hereby submit specifications and estimates for:

SCOPE OF WORK:

PROVIDE LABOR, MATERIAL AND EQUIPMENT FOR RUNNING 2 SEWER MAINS FOR OFFICE RESTROOMS

- SAW CUT, DEMO, REMOVAL, PREP AND POUR BACK OF CONCRETE INSIDE OFFICE AND SIDEWALK (NO POUR BACK FOR SIDEWALK)

- EXCAVATION, BACK FILL AND COMPACTION OF PLUMBING TRENCHES

- MAKE CONNECTION TO MEN'S EXISTING RESTROOM TO INCLUDE TOILET AND LAVATORY AND ROUTE NEW 4" SEWER MAIN TO 6" SEWER W/ 2-WAY CLEAN OUT IN CHRISTIE BOX IN SIDEWALK AND CONNECTION

- MAKE CONNECTION TO WOMEN'S EXISTING RESTROOM TO INCLUDE TOILET AND LAVATORY AND ROUTE NEW 4" SEWER MAIN TO 6" SEWER W/ CONNECTION

- TEST AND CHECK FOR LEAKS

- CLEAN UP OF WORK AREA

- SEWER AND VENT PIPING AND FITTINGS TO BE SCHEDULE 40 ABS

- WORK TO BE DONE DURING SUMMER VACATION

- INSPECTIONS REQUIRED BY WEST PARK ASSOCIATE

EXCLUSIONS:

- PERMITS AND FEES

- POURING BACK CONCRETE FOR SIDEWALK

PRICE INCLUDES LABOR, MATERIAL AND TAX

AUTHORIZER OF THIS PROPOSAL: RUEBEN

We Propose hereby to furnish material and labor- complete and in accordance with above specifications, for the sum of:

PAYMENT to be as follow
UPON COMPLETION

FOURTEEN THOUSAND EIGHT HUNDRED----- dollars \$14,800.00

All Material Is Guaranteed To Be As Specified. All Work To Be Completed In A Professional Manner According To Standard Practices. Any Alteration Or Deviation From Above Specifications Involving Extra Costs Will Be Executed Upon Written Orders, And Will Become An Extra Charge Over And Above The Estimate. All Agreements Contingent Upon Strikes, Accidents Or Delays Beyond Our Control. Owner To Carry Fire, Tornado And Other Necessary Insurance. Our Workers Are Fully Covered By Worker's Compensation Insurance.

Proposal made by SHANE (559) 577-7295

Acceptance of Proposal- the above prices, specifications and conditions are satisfactory and are hereby accepted. Valley Air Conditioning is Authorized to do the work as specified- payment to be made as outlined above.

PLEASE SIGN BELOW AND RETURN WHITE COPY OF PROPOSAL FOR FASTEST SERVICE

Signature

Date

Option One _____ Option Two _____

HVC Plumbing Inc.
5746 E Shields Ave Ste 103
Fresno, CA 93727
+1 5598782700
hugo.hvcplumbing@gmail.com

Estimate



ADDRESS

West Pak Elementary School District
2695 S Valentine Ave
Fresno, CA 93706

ESTIMATE #	DATE	EXPIRATION DATE
1657	05/07/2024	06/07/2024

LICENSE #
1069779

DIR #
PW-LR1000888708

DESCRIPTION	QTY	RATE	AMOUNT
Project: West Park ES Location: 2695 S Valentine Ave Fresno, CA 93706	1	51,900.00	51,900.00
Scope of work: - Saw cut and demo existing concrete to replace damaged 4" sewer line at the admin building.			
Includes: - All labor and plumbing material. - (2) 4" sewer connections - Patchback of concrete that was demoed by HVC Plumbing. - Removal and replacement of concrete.			

Disclaimer:
This estimate is based on the bid set of plans provided; or any information given at the time of job walk. Any additional changes may cause an increase to estimate total.

TOTAL

\$51,900.00

Accepted By

Accepted Date

ITEM: Surplus Items Report

PRESENTER: Dr. Clark, Superintendent of West Park Elementary School District

Date: May 14, 2024

Action: Request for Approval

With the new math curriculum adoption we are now having to discard our old math books. We have attached a list of all the old math books to discard. Due to the age of the old textbooks they do not have resale value.

Library Weeding Log

West Park Elementary School

Removed From: 3/25/2024 Removed To: 3/25/2024

3/25/2024 - Copies Removed: 298

Big Ideas Math Course 1 (Removed: 43)

Author: Larson, Ron.

ISBN: 978-1-60840-669-2

Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
TB M 6	002005166		7/13/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002005123		7/13/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002005124		7/13/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009337		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009338		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009406		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009407		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009408		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009409		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009418		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009419		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009420		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009421		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009422		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009423		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009430		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009431		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009435		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009442		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 7	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009443		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 7	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009453		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009454		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009455		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009466		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009467		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009468		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009470		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009471		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009478		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009479		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 19	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009480		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009490		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009491		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009492		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009502		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009503		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009504		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009505		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009506		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009513		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009514		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009515		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M6	002009516		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 20	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Big Ideas Math Course 2. (Removed: 47)

ISBN: 978-1-60840-670-8

Published: 2010

Call Number	Barcode	Price	Acquired	Removed By
TB M 7	002005163		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M 7	002005164		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M 7	002005165		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M7	0002010084		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M7	0002010085		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010070		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010072		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010076		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010087		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010094		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010096		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010097		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010098		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010099		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010101		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010102		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010103		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010106		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010108		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010109		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010111		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M7	002010112		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010071		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010073		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010074		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010075		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010077		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010078		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010079		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010080		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010081		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010082		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010083		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010086		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010088		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010089		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010090		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010091		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010092		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010093		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010095		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010100		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010104		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010105		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010107		7/11/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010110		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TBM7	002010113		7/11/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Big Ideas Math Course 3 (Removed: 81)

Author: Larson, Ron.

ISBN: 978-1-60840-672-2

Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
TB M 8	002005151		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M 8	002005152		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M 8	002005153		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M 8	002005154		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M 8	002005155		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010036		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010037		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010038		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010039		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010040		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010041		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010048		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010049		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010050		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010051		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010052		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010053		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010054		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010055		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010056		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010057		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010058		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010059		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010480		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010481		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010482		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010483		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010484		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010485		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010486		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010487		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010488		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010489		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010490		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010491		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010492		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010493		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010494		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010495		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010496		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010497		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010498		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010499		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010500		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010501		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010502		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010503		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010504		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010505		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010506		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010507		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010508		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010509		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010510		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010511		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010512		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010513		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010514		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010515		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010516		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated		2/29/2024	Discard
Was Available -- Weeded -- Total Circulations: 1				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010517		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010518		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010519		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010520		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010521		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010522		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010523		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010524		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010525		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010526		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010527		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010528		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	002010529		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	00201532		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	00201533		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	00201534		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	00201535		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB M8	00201536		7/12/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M8	00201537		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	00201538		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M8	00201539		7/12/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 22	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

California Envision Math Common Core 3. (Removed: 42)

ISBN: 978-0-328-78403-5

Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008675		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008676		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008677		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008678		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008679		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008869		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008870		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008871		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008872		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008873		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008874		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008875		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008876		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008877		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008878		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008879		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008880		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008881		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008882		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008883		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008884		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008885		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008886		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008887		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008888		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008889		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008890		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008891		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008892		6/5/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008893		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008894		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008895		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008896		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008897		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008898		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008899		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008900		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008901		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008902		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 3	002008981		6/5/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB M 3	002005156		7/13/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 6	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
YB M 3	002005157		7/13/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 10	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

California Envision Math Common Core 4. (Removed: 45)

ISBN: 978-0-328-78404-2

Published: 2017

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009279		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009280		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009281		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009282		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009283		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009284		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009285		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009286		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009287		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009288		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009303		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009304		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009305		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009308		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009309		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009310		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009311		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009312		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009313		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009314		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009315		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009316		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009317		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009318		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009319		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009320		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009321		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009322		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009323		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009324		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009325		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009326		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009328		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009329		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009330		6/6/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009331		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009332		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009333		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009334		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 4	002009335		6/6/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
Tb M 4	002005158		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 8	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
Tb M 4	002005159		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 8	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
Tb M 4	002005160		7/13/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 8	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB M 4	002005161		7/13/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 7	Outdated		9/28/2023	Discard
Was Available -- Weeded -- Total Circulations: 1				

Call Number	Barcode	Price	Acquired	Removed By
TB M 4	002005162		7/13/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 7	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Envision Math Common Core 5. (Removed: 40)

ISBN: 978-0-328-78405-9

Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009585		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009586		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009588		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Call Number	Barcode	Price	Acquired	Removed By
TB 5	*9588002009588		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009589		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009590		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009591		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009597		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009598		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009599		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009600		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009601		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009602		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009603		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009610		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009611		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009612		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009613		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009614		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009615		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009649		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009651		6/8/2023	destinyadmin

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009652		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009653		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009654		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009655		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009657		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009658		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009659		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009660		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

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West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009661		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009662		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009663		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009668		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009669		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009671		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009672		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				
Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009673		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Library Weeding Log

West Park Elementary School

3/25/2024 - Copies Removed: 298

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009674		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 18	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Call Number	Barcode	Price	Acquired	Removed By
TB 5	002009675		6/8/2023	destinyadmin
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Room 17	Outdated			Discard
Was Available -- Weeded -- Total Circulations: 0				

Deleted: 0, Transferred: 0, Weeded: 298

ITEM: Proposal of Special Board Meeting Date where the 2024-2025 LCAP and Budget presented

PRESENTER: Dr. Clark, Superintendent of West Park Elementary School District

Date: May 14, 2024

Action: Request for Approval

Esteemed Board Members in an effort to approve the LCAP and Budget for the upcoming school year, we must select a date for a special board meeting. This is customary. I am proposing that we schedule a special board meeting for June 25th, 2024 to determine consideration for LCAP and Budget approval.

**PUBLIC COMMENT
CLOSED SESSION**

CLOSED SESSION